

ENROLLED ORDINANCE 177-18

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES – PUBLIC HEALTH DIVISION
2022 BUDGET TO ACCEPT FEDERAL CENTERS FOR DISEASE CONTROL AND PREVENTION
IMMUNIZATION COVID-19 SUPPLEMENTAL GRANT FUNDS PROVIDED BY THE WISCONSIN
DEPARTMENT OF HEALTH SERVICES AND APPROPRIATE ADDITIONAL EXPENDITURES

WHEREAS, in December 2019, a novel strain of the coronavirus, now named Coronavirus Disease 2019 (COVID-19), was detected, and has spread throughout the United States; and

WHEREAS, the pandemic has presented additional strains since the initial outbreak, which has resulted in continued public health surveillance and costs; and

WHEREAS, in 2021, the Waukesha County Department of Health and Human Services – Public Health Division managed 40,501 COVID-19 cases, investigated 753 COVID-19 outbreaks, administered 38,088 COVID-19 vaccines, and received 12,739 phone calls through the COVID-19 call center; and

WHEREAS, the Wisconsin Department of Health Services made Immunization COVID-19 Supplemental grant funds available of \$530,700 from the federal Centers for Disease Control and Prevention to the Waukesha County Department of Health and Human Services – Public Health Division to provide the COVID-19 vaccine to underserved or under-vaccinated communities through June 2024; and

WHEREAS, the Department of Health and Human Services – Public Health Division will utilize the grant funding in 2022, with the remaining grant funds to be allocated through the 2023 and 2024 budget processes, to reduce barriers and increase accessibility to underserved or under-vaccinated communities by providing communications and marketing and purchasing allowable immunization supplies; and

WHEREAS, this ordinance appropriates additional expenditures for items not currently in the 2022 budget, with remaining grant funds eligible to cover staff time dedicated to public communication, which are already included in the base budget.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services – Public Health Division is authorized to accept \$530,700 of the Immunization COVID-19 Supplemental Grant funds from the federal Centers for Disease Control and Prevention provided by the Wisconsin Department of Health Services.

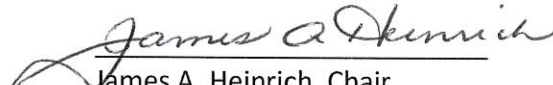
BE IT FURTHER ORDAINED that the 2022 Waukesha County Department of Health and Human Services – Public Health Division budget be modified to increase operating expenses by \$110,000, interdepartmental charges by \$9,287, and general government revenue by \$119,287 to provide COVID-19 vaccine to underserved or under-vaccinated communities.

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Presented by:
Health and Human Services Committee

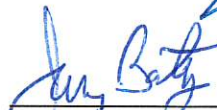
Approved by:
Finance Committee

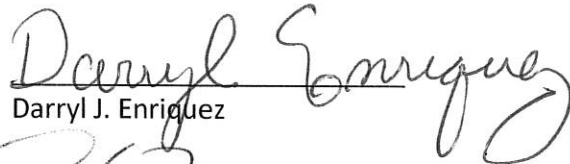

Peter M. Wolff, Chair


James A. Heinrich, Chair



Larry Bangs


Larry Bangs

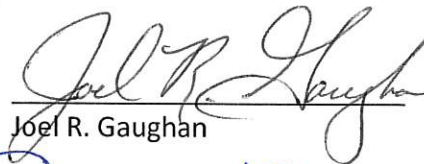

Jim Batzko


Darryl J. Enriquez

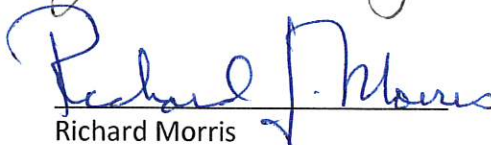

Jennifer Grant



Tyler J. Foti



Thomas J. Schellinger


Joel R. Gaughan



Jeremy Walz


Richard Morris


Matthew E. Weil


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 5/31/22, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____


Date: 5/31/22, 
Paul Farrow, County Executive

VOTING RESULTS

AYE 25 NAY 0 ABSTAIN 0 ABSENT 0

Ordinance 177-O-018

Ordinance 177-O-018: Modify The Department Of He...

 Passed With 17 Yes Votes Needed

D1 - Foti	AYE	D14 - Mommaerts	AYE
D2 - Weil	AYE	D15 - Kolb	AYE
D3 - Morris	AYE	D16 - Crowlev	AYE
D4 - Batzko	AYE	D17 - Meier	AYE
D5 - Grant	AYE	D18 - Nelson	AYE
D6 - Walz	AYE	D19 - Enriquez	AYE
D7 - LaFontain	AYE	D20 - Schellinger	AYE
D8 - Michalski	AYE	D21 - Gaughan	AYE
D9 - Heinrich	AYE	D22 - Wysocki	AYE
D10 - Thieme	AYE	D23 - Hammitt	AYE
D11 - Howard	AYE	D24 - Bangs	AYE
D12 - Wolff	AYE	D25 - Johnson	AYE
D13 - Decker	AYE		

May 24 2022 - May 24 2022 09:29:32 PM



FISCAL NOTE

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2022 BUDGET TO ACCEPT FEDERAL CENTERS FOR DISEASE CONTROL AND PREVENTION
IMMUNIZATION COVID-19 SUPPLEMENTAL GRANT FUNDS PROVIDED BY THE WISCONSIN
DEPARTMENT OF HEALTH SERVICES AND APPROPRIATE ADDITIONAL EXPENDITURES

This ordinance authorizes the Department of Health and Human Services (HHS) to accept the Immunization COVID-19 Supplemental Grant of \$530,700 and modifies the 2022 Public Health budget to appropriate \$119,287 of additional expenditure authority in the Public Health Division and increase general government revenue of \$119,287. The Immunization COVID-19 Supplemental Grant will be used to provide the COVID-19 vaccine to underserved or under-vaccinated communities. The grant period is through June 30, 2024.

The ordinance appropriates \$119,287 for 2022, as described in the table below.

Appropriation Unit	Description	Amount
Included in this Ordinance		
Operating	Marketing & Community Outreach	\$90,000
Operating	Two Freezers and One Refrigerator	\$15,000
Operating	Medical Supplies	\$5,000
Interdepartmental	Indirect Cost Recovery	\$9,287
Subtotal		\$119,287
Not Included in this Ordinance - Expenses Already in Budget/Planned for Future Budgets		
Multiple	Staff Time for Public Communication & Grant Mgmt./ Future Budget Amounts	\$411,413
TOTAL 2022 GRANT APPROPRIATION		\$530,700

The remaining, unappropriated portion of this grant (\$411,400) will be used, in part, to reimburse existing staff time dedicated to public communication efforts and performing grant management through the life of the grant, which is already included in the base budget. Some of the remaining funds may also be included to continue grant objectives in the 2023 and 2024 budget requests.

This ordinance does not result in a direct tax levy impact.



William Duckwitz
Budget Manager
5/2/2022
MC JE# 2022-00001872