

ENROLLED ORDINANCE 176-92

APPLY FOR AND ACCEPT FEDERAL EMERGENCY MANAGEMENT AGENCY FUNDS FOR ELIGIBLE PANDEMIC RELATED COSTS AND ACCEPT WISCONSIN DEPARTMENT OF HEALTH SERVICES FEDERAL AMERICAN RESCUE PLAN ACT FUNDING ALLOCATION FOR PANDEMIC RELATED COSTS

WHEREAS in December 2019, a novel strain of the coronavirus, now named Coronavirus Disease 2019 (COVID-19), was detected and has spread throughout many countries, including the United States; and

WHEREAS the World Health Organization has declared a Public Health Emergency of International Concern and the United States Department of Health and Human Services has declared a Public Health Emergency; and

WHEREAS on March 12, 2020, the Governor of the State of Wisconsin declared the existence of a public health emergency, as defined in Section 323.02(16), Wisconsin Statutes, and has declared subsequent public health emergencies related to COVID-19; and

WHEREAS for the pandemic response, including contact tracing, disease investigation, and the community vaccination clinic, the Waukesha County Board approved about \$4.2 million in federal Centers for Disease Control and Prevention (CDC) grant funding (2021 Adopted Budget and enrolled ordinance 175-80) and \$1.5 million of American Rescue Plan Act (ARPA) Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) (Enrolled Ordinance 176-46); and

WHEREAS the County has tracked all costs related to the pandemic and continues to review potential funding sources as they become available, in order to minimize the financial impact to the County and strategically prioritize using the most restrictive funding sources first to allow for greater flexibility in meeting pandemic response and other recovery needs; and

WHEREAS other funding sources have been explored to cover pandemic response expenses, including Federal Emergency Management Agency (FEMA) grant revenues, which are available to fund \$902,000 related to the community vaccination clinic and an estimated \$50,000 in expenses for public facility coronavirus mitigation and personal protective equipment; and

WHEREAS the Wisconsin Department of Health Services has provided a separate allocation of Federal American Rescue Plan Act funding of \$2,580,600 to Waukesha County for pandemic response, mitigation, and recovery efforts, of which about \$460,000 is included in the 2022 Adopted Budget, with the remainder available to cover approximately \$851,000 through the end of 2021 for pandemic response related expenses mostly related to disease investigation efforts; and

WHEREAS earlier budget modifications for pandemic response are sufficient to cover overall expenses, and no additional budget appropriation is needed at this time, but County Board action to allow county administration to accept FEMA and the additional Public Health allocation of ARPA funding is needed.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services – Public Health program be authorized to apply for and accept additional federal funding provided through the Federal Emergency Management Agency (FEMA).


BE IT FURTHER ORDAINED that the Waukesha County Department of Health and Human Services – Public Health program be authorized to accept additional federal American Rescue Plan Act funding provided through the Wisconsin Department of Health Services.

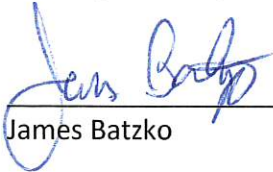
APPLY FOR AND ACCEPT FEDERAL EMERGENCY MANAGEMENT AGENCY FUNDS FOR ELIGIBLE PANDEMIC RELATED COSTS AND ACCEPT WISCONSIN DEPARTMENT OF HEALTH SERVICES FEDERAL AMERICAN RESCUE PLAN ACT FUNDING ALLOCATION FOR PANDEMIC RELATED COSTS

Presented by:  
Health and Human Services Committee

Approved by:  
Finance Committee

  
Timothy Dondlinger, Chair

  
James A. Heinrich, Chair

  
James Batzko

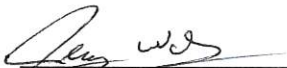
  
Tyler J. Foti

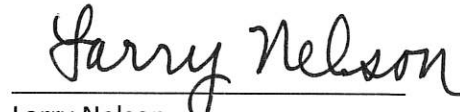
Vacant

  
Joel R. Gaughan

  
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Thomas A. Michalski

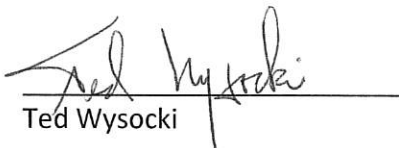
  
Jeremy Walz

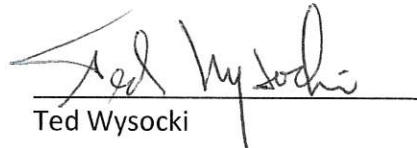
  
Larry Nelson

**Absent**

Steve Whittow

  
Duane E. Paulson

  
Ted Wysocki

  
Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 12/22/21,   
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: \_\_\_\_\_

Date: 12/22/2021,   
Paul Farrow, County Executive

FISCAL NOTE

APPLY FOR AND ACCEPT FEDERAL EMERGENCY MANAGEMENT AGENCY FUNDS FOR ELIGIBLE  
PANDEMIC RELATED COSTS AND ACCEPT WISCONSIN DEPARTMENT OF HEALTH SERVICES  
FEDERAL AMERICAN RESCUE PLAN ACT FUNDING ALLOCATION FOR PANDEMIC RELATED COSTS

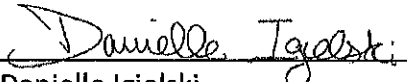
This ordinance authorizes the Department Health and Human Services-Public Health Division to accept American Rescue Plan Act (ARPA) funding administered through the state Department of Health Services for pandemic response, mitigation and recovery efforts. In addition, this ordinance also authorizes the Department Health and Human Services-Public Health Division to accept Federal Emergency Management Agency (FEMA) funding to allow for 100% reimbursement of vaccination clinic expenses, public facility mitigation expenses, and personal protective equipment purchases. The department is analyzing costs incurred and prioritizing using funding sources with the most restrictions first.

The 2021 budget contains sufficient expenditure authority to cover the estimated pandemic response costs of approximately \$6.9 million. Pandemic response costs of \$4.7 million have been claimed against other funding sources received from the State of Wisconsin and \$0.4 million will be funded with the County's direct ARPA allocation. The funds accepted through this ordinance will be used as follows:

	<u>DHS-ARPA</u>	<u>FEMA</u>
Vaccination Clinic	-	902,000
Contact Tracing and Disease Investigation	730,000	-
Testing	11,000	-
Emergency Operation Center Activities	53,000	-
COVID Call Center/Telehealth	57,000	-
Public Facility Mitigation	-	21,000
Personal Protective Equipment	-	29,000
<b>Total</b>	<b>851,000</b>	<b>952,000</b>

FEMA funding also allows for up to 5% administrative cost recovery (nearly \$50,000) for any administrative costs associated with this funding.

This ordinance provides grant funding for staff time that was already included in the base budget. Revenues above the base budget will result in a positive fund balance impact.



Danielle Igielski  
Accounting Services Manager  
11/30/2021

VOTING RESULTS

AYE 23 | NAY 0 | ABSTAIN | ABSENT 2

 Passed By Majority Vote

Ordinance 176-O-096: Apply For and Accept Federal E...

# Ordinance 176-O-096

D1 - Foti	AYE	D14 - Mommaerts	AYE
D2 - Zimmermann	AYE	D15 - Mitchell	AYE
D3 - Morris	AYE	D16 - Crowley	AYE
D4 - Batzko	AYE	D17 - Paulson	AYE
D5 - Dondlinger	AYE	D18 - Nelson	AYE
D6 - Walz	AYE	D19 - Valcari	ABSENT
D7 - LaFontain	AYE	D20 - Schellinger	AYE
D8 - Michalski	AYE	D21 - Gaughan	AYE
D9 - Heinrich	AYE	D22 - Wysocki	AYE
D10 - Swan	AYE	D23 - Hammitt	AYE
D11 - Howard	AYE	D24 - Whitrow	ABSENT
D12 - Wolff	AYE	D25 - Johnson	AYE
D13 - Decker	AYE		

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