

ENROLLED ORDINANCE 176-89

MODIFY THE MEDICAL EXAMINER'S 2021 BUDGET TO APPROPRIATE ADDITIONAL
OPERATING EXPENSES AND INCREASE FINES AND LICENSES REVENUE

WHEREAS the Waukesha County Medical Examiner's Office issues cremation permits, which are required before a cremation can take place pursuant § 979.10, Wisconsin Statutes; and

WHEREAS based on year-to-date and revenue projections for cremation permits, the Medical Examiner's Office anticipates exceeding the 2021 budget by \$52,000; and

WHEREAS the Waukesha County's Medical Examiner's Office is experiencing a significant increase in examination cases; and

WHEREAS the Medical Examiner's Office has incurred additional operating expenses, including additional costs for medical testing services and livery services for examination cases; and

WHEREAS the additional expenses cannot be accommodated within the existing 2021 operating budget, and

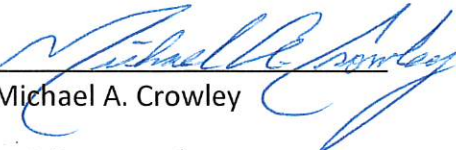
WHEREAS the Medical Examiner's Office is requesting \$52,000 of additional expenditure authority to pay for the above-budget operating expenses, which will be funded with above-budget cremation permit revenue.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Medical Examiner's Office 2021 budget be modified by increasing fines and license revenue by \$52,000 and increase operating expense appropriations by \$52,000.

MODIFY THE MEDICAL EXAMINER'S 2021 BUDGET TO APPROPRIATE ADDITIONAL OPERATING EXPENSES AND INCREASE FINES AND LICENSES REVENUE

Approved By:
Judiciary & Law Enforcement Committee


Peter M. Wolff, Chair


Michael A. Crowley

Absent

Tyler J. Foti

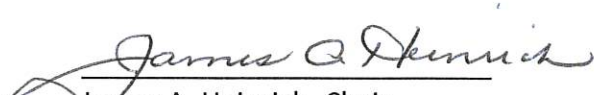

Christine M. Howard

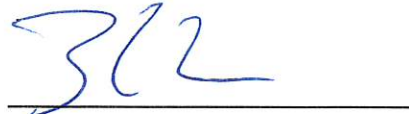

Darlene M. Johnson


Jacob LaFontain


Larry Nelson

Approved By:
Finance Committee


James A. Heinrich, Chair

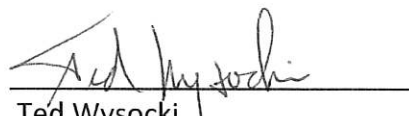

Tyler J. Foti


Joel R. Gaughan


Thomas A. Michalski


Larry Nelson


Duane E. Paulson


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 12/22/21, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

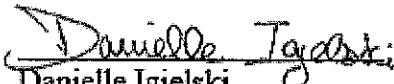
Date: 12/22/2021, 
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE MEDICAL EXAMINER'S 2021 BUDGET TO APPROPRIATE ADDITIONAL
OPERATING EXPENSES AND INCREASE FINES AND LICENSES REVENUE

This ordinance modifies the 2021 Waukesha County Medical Examiner's budget by increasing operating expenditure appropriations by \$52,000 to cover additional costs for medical testing services and livery services due to the department experiencing a significant increase in examination cases. In addition, the fines and licenses budget is increased by \$52,000 for cremation permit fees.

This ordinance results in no direct additional tax levy impact.


Danielle Igielski

Accounting Services Manager


11/30/2021

SMK

JE #2021-00008682

VOTING RESULTS

AYE 23 | NAY 0 | ABSTAIN | ABSENT 2

 Passed With 16 Yes Votes Needed

Ordinance 176-O-093: Modify the Medical Examiner's...

Ordinance 176-O-093

D1 - Foti	AYE	D14 - Mommaerts	AYE
D2 - Zimmermann	AYE	D15 - Mitchell	AYE
D3 - Morris	AYE	D16 - Crowley	AYE
D4 - Batzko	AYE	D17 - Paulson	AYE
D5 - Dondlinger	AYE	D18 - Nelson	AYE
D6 - Walz	AYE	D19 - Vacant	ABSENT
D7 - LaFontain	AYE	D20 - Schellinger	AYE
D8 - Michalski	AYE	D21 - Gaughan	AYE
D9 - Heinrich	AYE	D22 - Wysocki	AYE
D10 - Swan	AYE	D23 - Hammitt	AYE
D11 - Howard	AYE	D24 - Whitow	ABSENT
D12 - Wolff	AYE	D25 - Johnson	AYE
D13 - Decker	AYE		

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