

ENROLLED ORDINANCE 176-77

AMEND THE 2021 BUDGET AND AUTHORIZE ACCEPTANCE AND APPROPRIATION OF WORKER
ADVANCEMENT INITIATIVE FUNDS FOR WORKFORCE DEVELOPMENT SERVICES
IN WAUKESHA, OZAUKEE, AND WASHINGTON COUNTIES

WHEREAS, the federal American Rescue Plan Act provided funds to states to address the negative impacts of the COVID-19 pandemic including labor force and economic impacts; and

WHEREAS, the State of Wisconsin used \$20 million of its American Rescue Plan Act allocation to fund a Worker Advancement Initiative program through the Department of Workforce Development for Wisconsin's eleven workforce development boards to serve people whose previous employment has not come back post-pandemic, as well as those who were not attached to or were not successful in the labor market prior to the pandemic, by offering subsidized employment and skills training opportunities with local employers; and

WHEREAS, potential services that could be covered by grant services include paid work experience opportunities to develop or enhance job skills, hard and soft skills training to connect participants with the critical knowledge required of in-demand jobs, on-the-job training opportunities toward a path to economic self-sufficiency, and supportive services to address barriers to employment such as childcare and transportation; and

WHEREAS, the Waukesha-Ozaukee-Washington Workforce Development Board applied for and received \$1,118,512 to fund contracted services and personnel costs to assist eligible individuals seeking employment through September 30, 2023; and

WHEREAS, grant allowable administrative funding for personnel costs are already budgeted in the 2021 Waukesha County Department of Parks and Land Use; and

WHEREAS, Waukesha County serves as the fiscal agent for the Waukesha-Ozaukee-Washington Workforce Development Board; and

WHEREAS, the Waukesha County Department of Parks and Land Use is proposing to amend the 2021 adopted budget by increasing expenditures by an additional \$1,007,000 to fund grant contracted services.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Parks and Land Use, through its Director or his designee, is authorized to accept distribution of Department of Workforce Development Worker Advancement Initiative grant funds available for workforce program services in Waukesha, Ozaukee, and Washington Counties.

BE IT FURTHER ORDAINED that the Waukesha County Department of Parks and Land Use agrees to comply with state and federal rules for the program.


BE IT FURTHER ORDAINED that the Waukesha County Department of Parks and Land Use – Workforce Fund 2021 budget be modified by increasing general government revenues by an additional \$1,007,000 and increasing operating expense appropriations by an additional \$1,007,000 to fund contracted services.

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ADVANCEMENT INITIATIVE FUNDS FOR WORKFORCE DEVELOPMENT SERVICES
IN WAUKESHA, OZAUKEE, AND WASHINGTON COUNTIES

Presented by: Land Use, Parks and
Environment Committee

Approved by: :
Finance Committee


William A. Mitchell, Chair



James A. Heinrich, Chair

Absent

Keith Hammitt

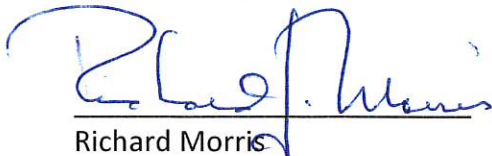

Tyler J. Foti


Thomas A. Michalski


Joel R. Gaughan


Chris Mommaerts


Thomas A. Michalski


Richard Morris


Larry Nelson

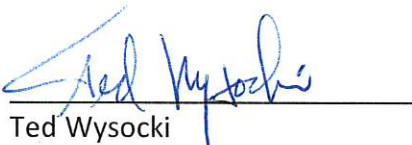
Absent

Thomas J. Schellinger



Duane E. Paulson

Absent

Steve Whittow


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,
Wisconsin, was presented to the County Executive on:

Date: 11/29/2021, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,
Wisconsin, is hereby:

Approved: X

Vetoed: _____

Date: 11/30/2021, 
Paul Farrow, County Executive

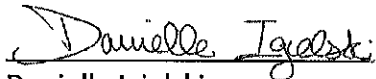
FISCAL NOTE

AMEND THE 2021 BUDGET AND AUTHORIZE ACCEPTANCE AND APPROPRIATION OF WORKER
ADVANCEMENT INITIATIVE FUNDS FOR WORKFORCE DEVELOPMENT SERVICES
IN WAUKESHA, OZAUKEE, AND WASHINGTON COUNTIES

This ordinance authorizes the Department of Parks and Land Use – Workforce Innovation and Opportunity Act (WIOA) Fund to accept \$1,118,512 of American Rescue Plan Act funding from the Wisconsin Department of Workforce Development to fund a Worker Advancement Initiative program.

This ordinance appropriates \$1,007,000 of additional operating expense authority to fund contracted services to assist eligible individuals with obtaining job training opportunities and support services to obtain economic self-sufficiency. The services provided through this grant are similar to the services provided under the Workforce Innovation and Opportunity Act funding; the difference is that this program has fewer eligibility barriers (e.g., removes income qualifications). Remaining grant funds of \$111,512 can be used for administrative costs recovery which is already included in the department's base budget. Department management plans to request carryover of unused grant funds into the 2022 budget.

This ordinance has no direct impact on county tax levy.



Danielle Igielski
Accounting Services Manager
11/1/2021
2021-00008086

VOTING RESULTS

AVE 22 | MAY 0 | ABSTAIN | ABSENT 3

Ordinance 176-O-081

Ordinance 176-O-081: Amend the 2021 Budget and A...

 **Passed With 16 Yes Votes Needed**

D1 - Foti	AVE	D14 - Mommaerts	AVE
D2 - Zimmermann	AVE	D15 - Mitchell	ABSENT
D3 - Morris	AVE	D16 - Crowley	AVE
D4 - Batzko	AVE	D17 - Paulson	AVE
D5 - Dondlinger	AVE	D18 - Nelson	AVE
D6 - Walz	AVE	D19 - Vacant	ABSENT
D7 - LaFontain	AVE	D20 - Schellinger	AVE
D8 - Michalski	AVE	D21 - Gaughan	AVE
D9 - Heinrich	AVE	D22 - Wysocki	AVE
D10 - Swan	AVE	D23 - Hammitt	AVE
D11 - Howard	AVE	D24 - Whitow	ABSENT
D12 - Wolff	AVE	D25 - Johnson	AVE
D13 - Decker	AVE		

November 23 2021 - November 23 2021 07:15:01 PM

