

ENROLLED ORDINANCE 176-17

MODIFY THE 2021 DEPARTMENT OF PUBLIC WORKS, AIRPORT OPERATIONS FUND BUDGET
REVENUES AND EXPENDITURES TO REPLACE CONTROL TOWER WINDOWS AND
ACCEPT FEDERAL CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL
APPROPRIATION ACT GRANT FUNDING

WHEREAS, the Airport Operations Fund budget of the Department of Public Works is set up as an enterprise fund to account for the expenses and revenues associated with providing services and operating the Waukesha County Airport; and

WHEREAS, the Airport is not supported by tax levy; and

WHEREAS, the Federal Aviation Administration (FAA) has allocated Coronavirus Response and Relief Supplemental Appropriation Act (CRRSSA) Airport Grant Program funds for General Aviation FAA Contract Towers (FCT) in the amount of \$34,162 for the purpose of covering expenses related to control tower operations; and

WHEREAS, the Waukesha County Airport Control Tower was built in 1997 with 11 of 13 original windows still in place and showing signs of age and broken seals resulting in occasional fogginess of windows that could impair viewing of the airport and surroundings; and

WHEREAS, the total project is estimated to cost \$50,000, requiring the use of \$15,838 of Airport Operations Fund balance to fund the portion not covered by the grant.

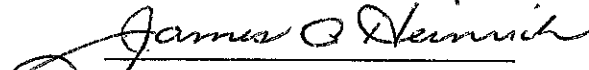
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that 2021 Department of Public Works, Airport Operations Fund budget be modified to increase fixed assets by \$50,000, increase general government revenue by \$34,162, and increase use of Airport Operations Fund balance by \$15,838 to purchase and install windows at the Waukesha County Airport Control Tower.


MODIFY THE 2021 DEPARTMENT OF PUBLIC WORKS, AIRPORT OPERATIONS FUND BUDGET REVENUES AND EXPENDITURES TO REPLACE CONTROL TOWER WINDOWS AND ACCEPT FEDERAL CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATION ACT GRANT FUNDING

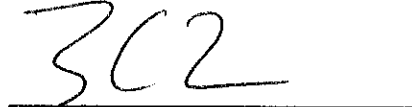
Presented by:
Public Works Committee



David W. Swan, Chair

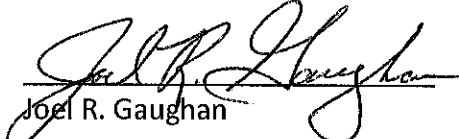
Approved by:
Finance Committee


James A. Heinrich, Chair


James Batzko



Tyler J. Foti


Keith Hammitt


Joel R. Gaughan



Christine M. Howard

Absent
Thomas A. Michalski

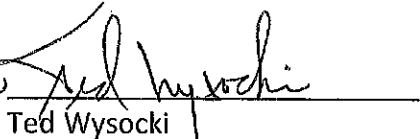

Darlene M. Johnson


Larry Nelson


Chris Mommaerts


Duane E. Paulson


Thomas J. Schellinger


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: June 1 2021, Meg Wartman
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

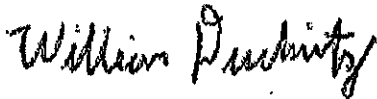
Date: 6/2/2021, 
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE 2021 DEPARTMENT OF PUBLIC WORKS, AIRPORT OPERATIONS FUND BUDGET
REVENUES AND EXPENDITURES TO REPLACE CONTROL TOWER WINDOWS AND
ACCEPT FEDERAL CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL
APPROPRIATION ACT GRANT FUNDING

This ordinance will modify the Airport Operations Fund budget by increasing fixed assets by \$50,000, increasing general government revenue by \$34,162, and increasing the use of Airport Operations Fund balance by \$15,838 to purchase and install windows at the Waukesha County Airport Control Tower. According to department management, \$50,000 is needed to replace 11 of 13 original windows on the control tower that was built in 1997. According to department management, federal Coronavirus Response and Relief Supplemental Appropriation Act (CRRSSA) of \$34,162 are available to cover most of the costs, with \$15,838 of Airport Operations Fund balance needed to cover remaining costs.

There is no tax levy impact associated with this ordinance.



William Duckwitz
Budget Manager
05/05/2021
MYB
JE#-2021-00003061

VOTING RESULTS

AVE 24 NAY ABSTAIN | ABSENT 0

Ordinance 176-O-017

Ordinance 176-O-017: Modify the 2021 Department o...

 **Passed With 17 Yes Votes Needed**

D1 - Foti	AVE
D2 - Zimmermann	AVE
D3 - Morris	AVE
D4 - Batzko	AVE
D5 - Dondlinger	AVE
D6 - Walz	AVE
D7 - LaFontain	AVE
D8 - Michalski	AVE
D9 - Heinrich	AVE
D10 - Swan	AVE
D11 - Howard	AVE
D12 - Wolf	AVE
D13 - Decker	AVE

D14 - Mommaerts	AVE
D15 - Mitchell	AVE
D16 - Crowley	AVE
D17 - Paulson	AVE
D18 - Nelson	AVE
D19 - Cummings	AVE
D20 - Schellinger	AVE
D21 - Gaughan	AVE
D22 - Wysocki	AVE
D23 - Hammitt	NAY
D24 - Whitlow	AVE
D25 - Johnson	AVE

May 25 2021 - May 25 2021 07:18:02 PM

