

ENROLLED ORDINANCE 176-112

MODIFY THE 2022 WORKFORCE FUND BUDGET AND CARRYOVER BUDGET AUTHORITY FROM  
2021 TO 2022 FOR THE WORKER ADVANCEMENT INITIATIVE GRANT PROGRAM

WHEREAS, the federal American Rescue Plan Act provided funds to states to address the negative impacts of the COVID-19 pandemic including labor force and economic impacts; and

WHEREAS, the State of Wisconsin used \$20 million of its American Rescue Plan Act allocation to fund a Worker Advancement Initiative (WAI) program through the Department of Workforce Development for Wisconsin's eleven workforce development boards to serve people whose previous employment has not come back post-pandemic, as well as those who were not attached to or were not successful in the labor market prior to the pandemic, by offering subsidized employment and skills training opportunities with local employers; and

WHEREAS, potential services that could be covered by grant services include paid work experience opportunities to develop or enhance job skills, hard and soft skills training to connect participants with the critical knowledge required of in-demand jobs, on-the-job training opportunities toward a path to economic self-sufficiency, and supportive services to address barriers to employment, such as childcare and transportation; and

WHEREAS, Enrolled Ordinance 176-77 was adopted in November 2021 to accept \$1,118,512 of WAI program grant funds; and

WHEREAS, Enrolled Ordinance 176-77 also appropriated \$1,007,000 of WAI grant-funded expenditures in the 2021 budget, with the balance of \$111,512 set aside to cover administrative cost, such as county personnel, already in the budget; and

WHEREAS, of the \$1,007,000 appropriated, \$1,006,173 remains unspent and unencumbered, which is being requested to be carried over to 2022.

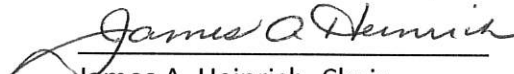
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Parks and Land Use – Workforce Fund 2022 budget be modified by increasing operating expenditures of \$1,006,173 for the Workers Advancement Initiative grant program and increasing general government revenues by \$1,006,173 to fund these expenditures.

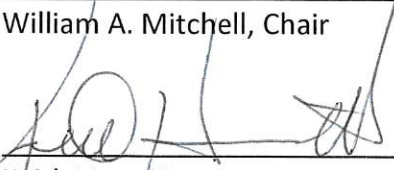
MODIFY THE 2022 WORKFORCE FUND BUDGET AND CARRYOVER BUDGET AUTHORITY FROM  
2021 TO 2022 FOR THE WORKER ADVANCEMENT INITIATIVE GRANT PROGRAM

Presented by: Land Use, Parks and  
Environment Committee

Approved by:  
Finance Committee

  
William A. Mitchell, Chair

  
James A. Heinrich, Chair

  
Keith Hammitt

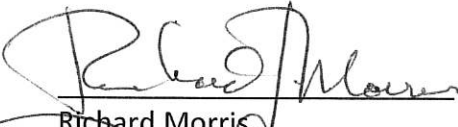
**Absent**  
Tyler J. Foti

  
Thomas A. Michalski

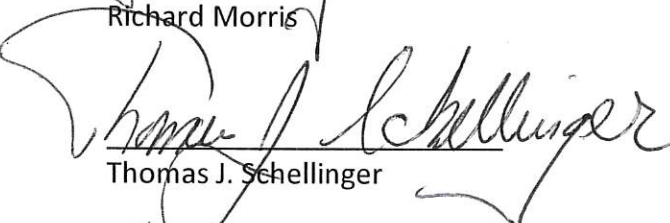
  
Joel R. Gaughan


  
Chris Mommaerts

  
Thomas A. Michalski

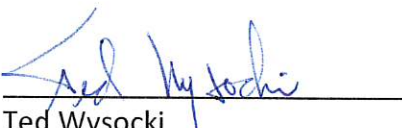
  
Richard Morris

  
Larry Nelson


  
Thomas J. Schellinger

  
Duane E. Paulson

**Absent**  
Steve Whittow

  
Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,  
Wisconsin, was presented to the County Executive on:

Date: 3/28/22,   
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,  
Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

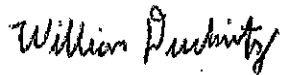
Date: 3/28/2022,   
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE 2022 WORKFORCE FUND BUDGET AND CARRYOVER BUDGET AUTHORITY FROM  
2021 TO 2022 FOR THE WORKER ADVANCEMENT INITIATIVE GRANT PROGRAM

This ordinance authorizes the Workforce Fund to carryover \$1,006,173 of Workforce Advancement Initiative grant funding from the Department of Workforce Development from 2021 to 2022 to fund contracted employment services. The grant was accepted and appropriated through ordinance 176-77 in November of 2021, with the intention of carrying over the majority of funding. The grant period is through September 30, 2023.

There is no direct tax levy impact related to this ordinance.



---

William Duckwitz  
Budget Manager  
2/28/2022  
AJK - #2022-00001268

VOTING RESULTS

AYE 21 | NAY 0 | ABSTAIN 0 | ABSENT 4

# Ordinance 176-O-117

Ordinance 176-O-117: Modify The 2022 Workforce Fu...

 **Passed With 16 Yes Votes Needed**

D1 - Foti	AYE	D14 - Mommaerts	AYE
D2 - Zimmermann	AYE	D15 - Mitchell	AYE
D3 - Morris	AYE	D16 - Crowley	AYE
D4 - Batzko	AYE	D17 - Paulson	AYE
D5 - Dondlinger	AYE	D18 - Nelson	AYE
D6 - Walz	AYE	D19 - Vacant	ABSENT
D7 - LaFontain	AYE	D20 - Schellinger	AYE
D8 - Michalski	ABSENT	D21 - Gaughan	AYE
D9 - Heinrich	AYE	D22 - Wysocki	AYE
D10 - Swan	AYE	D23 - Hammitt	AYE
D11 - Howard	AYE	D24 - Whitow	ABSENT
D12 - Wolff	AYE	D25 - Johnson	ABSENT
D13 - Decker	AYE		

March 22 2022 - March 22 2022 07:10:08 PM

