

ENROLLED ORDINANCE 175-9

AMEND THE 2020 BUDGET TO ACCEPT COMMUNITY DEVELOPMENT BLOCK GRANT CORONAVIRUS (CDBG-CV) FUNDS FOR THE 2020 PROGRAM YEAR

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) has qualified Waukesha County as an entitlement Urban County, and along with participating counties and municipalities is eligible to receive federal funding to provide benefits primarily to low and moderate income households as well as to meet specific community needs through the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs; and

WHEREAS, Waukesha County, as the grantee, has been authorized by the Waukesha County Board of Supervisors to participate and accept funding; and

WHEREAS, the Parks and Land Use Department 2020 Modified Budget includes HUD funding at \$1,464,022 for the CDBG program; and

WHEREAS, HUD has issued a special allocation of Community Development Block Grant funds to be used to prevent, prepare for, and respond to the coronavirus (COVID-19), authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, which was signed by President Trump on March 27, 2020, to respond to the growing effects of this historic public health crisis; and

WHEREAS, Waukesha County, as the grantee, has been allocated \$861,236 in CDBG-CV funds; and

WHEREAS, subgrantees, participating counties and municipalities will enter into subgrantee agreements with Waukesha County to use HUD funds mainly designated to benefit low and moderate income (at-risk) persons and specific needs of participating jurisdictions.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that that the Community Development program administration is authorized to accept the 2020 HUD funding for the CDBG-CV program of \$861,236.

BE IT FURTHER ORDAINED that the 2020 Community Development program budget be modified by appropriating operating expenditures of \$861,236 for the CDBG-CV program.

BE IT FURTHER ORDAINED that the Community Development program be authorized to execute agreements or appropriate amendments to existing subgrantee agreements which are deemed reasonable and appropriate by the County Executive and the Community Development Block Grant Board.

FISCAL NOTE

AMEND THE 2020 BUDGET TO ACCEPT COMMUNITY DEVELOPMENT BLOCK GRANT CORONAVIRUS (CDBG-CV) FUNDS FOR THE 2020 PROGRAM YEAR

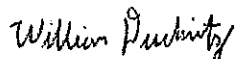
This ordinance authorizes Parks and Land Use - Community Development Fund – Community Development Block Grant (CDBG) program to accept and appropriate an additional \$861,236 of additional U.S. Department of Housing and Urban Development (HUD) funding into the 2020 PLU - CDBG program budget to be used to prevent, prepare for, and respond to the coronavirus (COVID-19), authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, to respond to the growing effects of the historic public health pandemic crisis.

The 2020 Parks and Land Use Department adopted Budget included HUD funding of \$1,405,009 for the CDBG program. HUD awarded the CDBG program \$1,464,022, which was \$59,013 higher than the adopted budget. This was appropriated by enrolled ordinance 174-99. This ordinance will bring the CDBG total 2020 modified budget to \$2,325,258.

The department plans to use the CARES funds in the following categories:

Eviction Prevention/Rent Assistance	\$300,000
Homeless Services	\$150,000
Food and Meals	\$100,000
Small Business Relief	\$250,000
Medical	\$ 61,236
Total	\$861,236

This ordinance results in no direct tax levy impact.



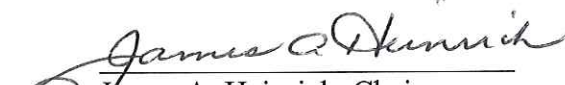
William Duckwitz
Budget Management Specialist
5/6/2020
CD Je 2020-00004206

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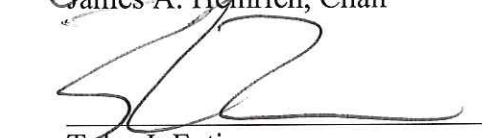
Presented by: Land Use, Parks and Environment Committee

Approved by: Finance Committee


Jennifer Grant, Chair


James A. Heinrich, Chair


Keith Hammitt


Tyler J. Foti


Thomas A. Michalski


Joel R. Gaughan



William A. Mitchell

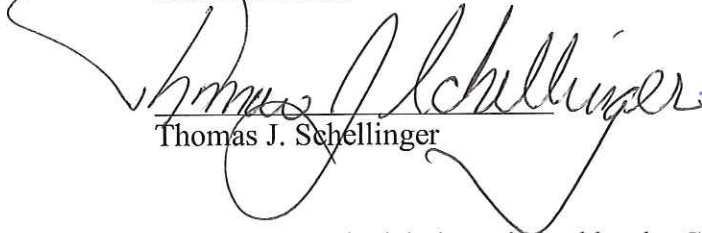

Thomas A. Michalski

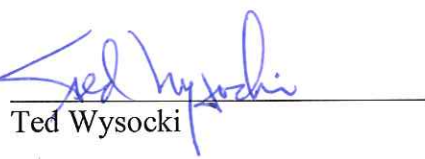

Chris Mommaerts


Larry Nelson

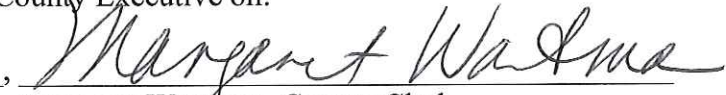

Richard Morris


Duane E. Paulson


Thomas J. Schellinger


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 5/29/2020, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: _____
Vetoed: _____

Date: _____, _____
Paul Farrow, County Executive

Ordinance 175-O-008



Ordinance 175-O-008: Amend The 2020 Budget To Accept Community Development Block Grant Coronavirus (CDBG-CV) Funds For The 2020 Program Year

VOTE RESULTS: Passed With 17 Yes Votes Needed

AYE: 25 NAY: 0 ABSENT: 0

D1 - Foti	Yes
D2 - Zimmermann	Yes
D3 - Morris	Yes
D4 - Batzko	Yes
D5 - Dondlinger	Yes
D6 - Walz	Yes
D7 - Grant	Motion Yes
D8 - Michalski	Yes
D9 - Heinrich	Yes
D10 - Swan	Yes
D11 - Howard	Yes
D12 - Wolff	Yes
D13 - Decker	Yes

D14 - Mommaerts	Yes
D15 - Mitchell	Yes
D16 - Crowley	Yes
D17 - Paulson	Yes
D18 - Nelson	Second Yes
D19 - Cummings	Yes
D20 - Schellinger	Yes
D21 - Gaughan	Yes
D22 - Wysocki	Yes
D23 - Hammitt	Yes
D24 - Whittow	Yes
D25 - Johnson	Yes