

ENROLLED ORDINANCE 175-87

MODIFY THE 2021 COMMUNITY DEVELOPMENT FUND BUDGET TO ACCEPT ADDITIONAL HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM FUNDS, COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM FUNDS, HOME PROGRAM INCOME FUNDS, AND CARRYOVER BUDGET AUTHORITY FROM 2020 TO 2021

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) has qualified Waukesha County as an entitlement Urban County and, along with participating counties and municipalities, is eligible to receive federal funding to provide benefits primarily to low and moderate income households as well as to meet specific community needs through the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs; and

WHEREAS, Waukesha County, as the grantee, has been authorized by the Waukesha County Board of Supervisors to participate and accept funding; and

WHEREAS, the Parks and Land Use Department 2021 Budget includes HUD funding estimated at \$1,464,022 for the CDBG program and \$1,447,991 for the HOME program for total HUD funding of \$2,912,013; and

WHEREAS, the final 2021 HUD grant awarded for the CDBG program is \$13,826 higher for CDBG at \$1,477,848, and is \$12,515 higher for the HOME Program at \$1,460,506; and

WHEREAS, unencumbered and unexpended CDBG grant funds of \$21,923 and HOME grant funds of \$1,454,167 are requested for carryover from 2020 to 2021; and

WHEREAS, excess HOME Program Income of \$456,259 was received in 2020; and

WHEREAS, HUD requires Program Income to be used first, and can be given out as entitlement grants to satisfy this requirement, and this \$456,259 is requested for appropriation in order to reconcile to HUD financial records; and

WHEREAS, Enrolled Ordinances 175-9 and 175-47 accepted and appropriated \$2,196,332 for the CDBG-Coronavirus (CV) program grant; and

WHEREAS, \$1,370,111 of remaining CV grant funds were not expended or encumbered and are being requested to be carried over to 2021; and

WHEREAS, subgrantees, participating counties and municipalities will enter into subgrantee agreements with Waukesha County to use HUD funds mainly designated to benefit low and moderate income (at-risk) persons and specific needs of participating jurisdictions.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS

that that the Community Development program administration is authorized to accept the additional 2021 HUD funding for the CDBG program of \$13,826, for the HOME program of \$12,515, and 2020 HOME program income of \$456,259.

BE IT FURTHER ORDAINED that the 2021 Community Development Fund budget be modified by appropriating operating expenditures of \$35,749 for the CDBG program, appropriating operating expenditures of \$1,922,941 for the HOME program, appropriating operating expenditures of \$1,279,211 for the CDBG-CV grant program, appropriating interdepartmental expenditures of \$90,900 for the CDBG-CV grant program, and increasing general government revenue by \$3,328,801 to fund these expenditures.

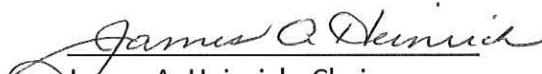
BE IT FURTHER ORDAINED that the Community Development program be authorized to execute agreements or appropriate amendments to existing subgrantee agreements which are deemed reasonable and appropriate by the County Executive and the Community Development Block Grant Board and the HOME Consortium Board.

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Presented by: Land Use, Parks and Environment Committee

Approved by: Finance Committee

  
William A. Mitchell, Chair

  
James A. Heinrich, Chair

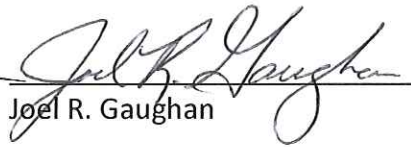
**Absent**

**Absent**

Keith Hammitt

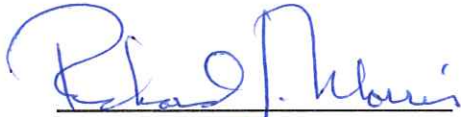
Tyler J. Foti

  
Thomas A. Michalski

  
Joel R. Gaughan


  
Chris Mommaerts

  
Thomas A. Michalski

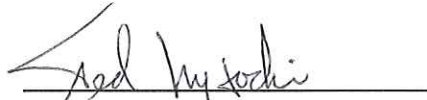
  
Richard Morris

  
Larry Nelson

  
Thomas J. Schellinger

  
Duane E. Paulson

  
Steve Whittow

  
Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 3/26/2021,   
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 4/1/2021,   
Paul Farrow, County Executive

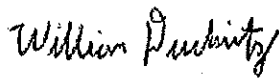
FISCAL NOTE

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This ordinance authorizes the Community Development Fund to accept additional above-budget revenues allocated in 2021 for the Community Development Block Grant (CDBG) and Home Investment Partnership (HOME) programs, as well as excess 2020 HOME program income (first three lines in table below), and modifies the budget accordingly. The ordinance also authorizes the carryover of expenditure authority for the CDBG, HOME, and Coronavirus (CV) grants from 2020 to 2021 (remaining portion of table below).

Ordinance Detail		
Category	Approp. Unit	Amount
Above 2021 budget grant award: CDBG program	Operating	\$ 13,826
Above 2021 budget grant award: HOME program	Operating	\$ 12,515
Excess 2020 HOME program income	Operating	\$ 456,259
Carryover for CDBG Program	Operating	\$ 21,923
Carryover for HOME Program	Operating	\$ 1,454,167
<b>Carryover for Coronavirus (CV) Grant</b>		
CV - Operating	Operating	\$ 1,279,211
CV - Interdepartmental	Interdepartmental	\$ 90,900
Subtotal CV Carryover		\$ 1,370,111
<b>Total</b>		<b>\$ 3,328,801</b>

This ordinance results in no direct tax levy impact.




William Duckwitz  
Budget Manager  
3/4/2021  
CD - BAJ#2021-00001562



# Ordinance 175-O-087

Ordinance 175-O-087: Modify The 2021 Community D...

 **Passed With 17 Yes Votes Neede**

D1 - Foti	AVE
D2 - Zimmermann	AVE
D3 - Morris	AVE
D4 - Batzko	AVE
D5 - Dondlinger	AVE
D6 - Walz	AVE
D7 - LaFontain	AVE
D8 - Michalski	AVE
D9 - Heinrich	AVE
D10 - Swan	AVE
D11 - Howard	AVE
D12 - Wolff	AVE
D13 - Decker	AVE

D14 - Mommaerts	AVE
D15 - Mitchell	AVE
D16 - Crowley	AVE
D17 - Paulson	AVE
D18 - Nelson	AVE
D19 - Cummings	AVE
D20 - Schellinger	AVE
D21 - Gaughan	AVE
D22 - Wysocki	AVE
D23 - Hammitt	AVE
D24 - Wierhow	ABSENT
D25 - Johnson	AVE

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