

ENROLLED ORDINANCE 175-60

MODIFY THE 2020 EMERGENCY PREPAREDNESS BUDGET FOR ADDITIONAL  
OVERTIME COSTS AND ROUTES TO RECOVERY FUNDING

WHEREAS, the State of Wisconsin, Department of Administration has made available critical relief funds for the COVID-19 Pandemic Response through the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act as administered through the Routes to Recovery local government aid grant; and

WHEREAS, the Department of Emergency Preparedness has incurred additional overtime expenses that are eligible for Routes to Recovery reimbursement, including additional dispatch response time, in an effort to protect first responders, and additional costs incurred while staff isolate to prevent the further spread of COVID-19; and

WHEREAS, the additional expenses cannot be accommodated within the existing 2020 personnel budget, and

WHEREAS, the Department of Emergency Preparedness is requesting \$135,000 of additional expenditure authority to pay for the above-budget overtime expenses, which will be funded with anticipated CARES Act reimbursement revenues.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Department of Emergency Preparedness 2020 budget be modified by increasing general government revenue by \$135,000 and increasing personnel cost appropriations by \$135,000.

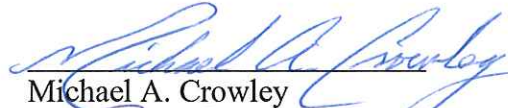
MODIFY THE 2020 EMERGENCY PREPAREDNESS BUDGET FOR ADDITIONAL  
OVERTIME COSTS AND ROUTES TO RECOVERY FUNDING

Approved By:  
Judiciary & Law Enforcement Committee

  
Peter M. Wolff, Chair

Approved By:  
Finance Committee

  
James A. Heinrich, Chair

  
Michael A. Crowley

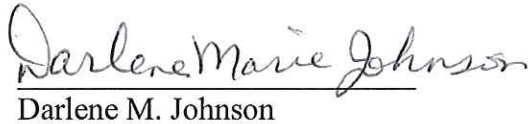
  
Tyler J. Foti

  
Tyler J. Foti

  
Joel R. Gaughan

  
Christine M. Howard

  
Thomas A. Michalski

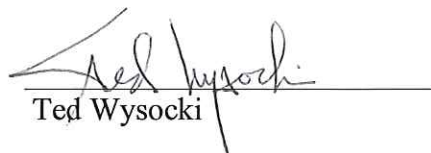
  
Darlene M. Johnson

  
Larry Nelson


  
Larry Nelson

  
Duane E. Paulson

  
Steve Whittow

  
Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 12/18/2020,   
Margaret Waitman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

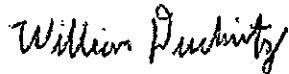
Date: 12/18/2020,   
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE 2020 EMERGENCY PREPAREDNESS BUDGET FOR  
ADDITIONAL OVERTIME COSTS AND ROUTES TO RECOVERY FUNDING

This ordinance increases the personnel cost appropriation for the Department of Emergency Preparedness – General Fund budget by \$135,000 to cover additional overtime expenses related to COVID-19. In addition, the general government revenue budget is increased by \$135,000 for federal Coronavirus Aid, Relief, and Economic Security (CARES) Act funding as administered through the State of Wisconsin Department of Administration's Routes to Recovery local government aid grant.

This ordinance has no levy impact.



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William P. Duckwitz  
Budget Manager  
11/16/2020  
AJK  
JE 2020-00011320

**Ordinance 175-O-060**



Ordinance 175-O-060: Modify The 2020 Emergency Preparedness Budget For Additional Overtime Costs And Routes To Recovery Funding-O-0

**VOTE RESULTS: Passed With 17 Yes Votes Needed**

**AYE: 25**   **NAY: 0**   **ABSENT: 0**

D1 - Foti	AYE
D2 - Zimmermann	AYE
D3 - Morris	AYE
D4 - Batzko	AYE
D5 - Dondlinger	AYE
D6 - Walz	AYE
D7 - LaFontain	AYE
D8 - Michalski	AYE
D9 - Heinrich	AYE
D10 - Swan	AYE
D11 - Howard	AYE
D12 - Wolff	Motion
D13 - Decker	AYE

D14 - Mommaerts	AYE
D15 - Mitchell	AYE
D16 - Crowley	AYE
D17 - Paulson	AYE
D18 - Nelson	AYE
D19 - Cummings	AYE
D20 - Schellinger	AYE
D21 - Gaughan	AYE
D22 - Wysocki	AYE
D23 - Hammitt	AYE
D24 - Whittow	AYE
D25 - Johnson	Second