

ENROLLED ORDINANCE 175-47

AMEND THE 2020 BUDGET TO ACCEPT ADDITIONAL COMMUNITY DEVELOPMENT
BLOCK GRANT CORONAVIRUS (CDBG-CV) FUNDS FOR THE 2020
PROGRAM YEAR AND MODIFY THE BUDGET

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) has qualified Waukesha County as an entitlement Urban County, and along with participating counties and municipalities is eligible to receive federal funding to provide benefits primarily to low and moderate income households as well as to meet specific community needs through the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs; and

WHEREAS, Waukesha County, as the grantee, has been authorized by the Waukesha County Board of Supervisors to participate and accept funding; and

WHEREAS, the Parks and Land Use Department 2020 Modified Budget includes HUD funding at \$1,464,022 for the CDBG program; and

WHEREAS, Enrolled Ordinance 175-9 in May 2020 modified the 2020 budget to include \$861,236 in initial funds for the CDBG-Coronavirus (CV) program; and

WHEREAS, HUD has issued an additional allocation of Community Development Block Grant funds to be used to prevent, prepare for, and respond to the coronavirus (COVID-19), authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, which was signed by President Trump on March 27, 2020, to respond to the growing effects of this historic public health crisis; and

WHEREAS, Waukesha County, as the grantee, has been allocated an additional \$1,335,096 in CDBG-CV funds; and

WHEREAS, subgrantees, participating counties and municipalities will enter into subgrantee agreements with Waukesha County to use HUD funds mainly designated to benefit low and moderate income (at-risk) persons and specific needs of participating jurisdictions.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that that the Community Development program administration is authorized to accept the 2020 HUD funding for the CDBG-CV program of \$1,335,096.

BE IT FURTHER ORDAINED that the 2020 Community Development program budget be modified by appropriating operating expenditures of \$1,244,196 and interdepartmental charges of \$90,900 for the CDBG-CV program, making the total program budget of \$2,196,332 for CDBG-CV.


BE IT FURTHER ORDAINED that the Community Development program be authorized to execute agreements or appropriate amendments to existing subgrantee agreements which are deemed reasonable and appropriate by the County Executive and the Community Development Block Grant Board.


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Presented by: Land Use, Parks and
Environment Committee

Approved by:
Finance Committee


Jennifer Grant, Chair


James A. Heinrich, Chair


Keith Hammitt

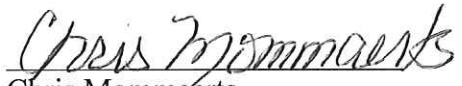

Tyler J. Foti



Thomas A. Michalski

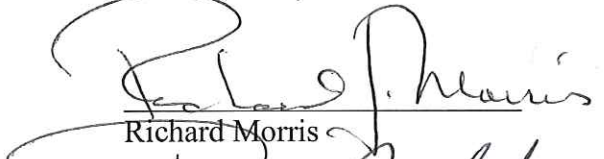

Joel R. Gaughan

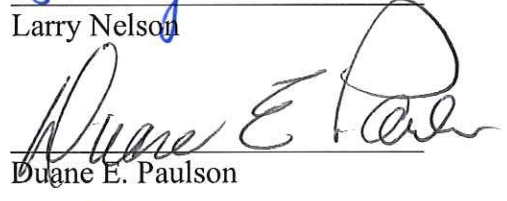

William A. Mitchell

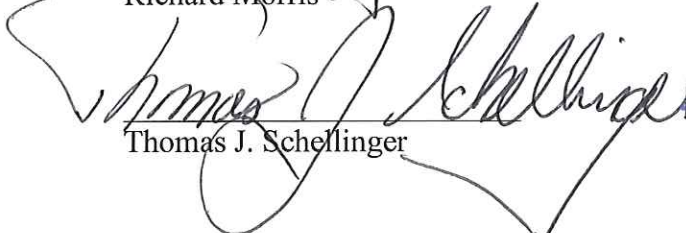

Thomas A. Michalski

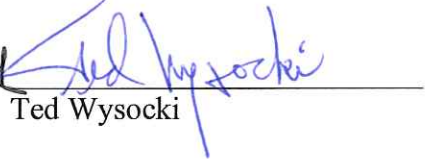

Chris Mommaerts


Larry Nelson



Richard Morris


Duane E. Paulson


Thomas J. Schellinger


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,
Wisconsin, was presented to the County Executive on:

Date: 11/2/2020, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,
Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 11/2/2020, 
Paul Farrow, County Executive

FISCAL NOTE

AMEND THE 2020 BUDGET TO ACCEPT ADDITIONAL COMMUNITY DEVELOPMENT
BLOCK GRANT CORONAVIRUS (CDBG-CV) FUNDS FOR THE 2020 PROGRAM YEAR
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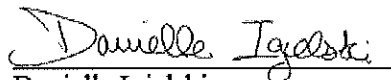
This ordinance authorizes Parks and Land Use – Community Development Fund – Community Development Block Grant (CDBG) program to accept and appropriate an additional \$1,335,096 of U.S. Department of Housing and Urban Development (HUD) funding to be used to prevent, prepare for, and respond to the coronavirus (COVID-19), authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act).

The 2020 Parks and Land Use Department adopted Budget included HUD funding of \$1,405,009 for the CDBG program. The budget was modified for a higher-than-budgeted allocation by enrolled ordinance 174-99, and for an earlier round of CARES funding in the amount of \$861,236 by enrolled ordinance 175-9. This ordinance will bring the CDBG total 2020 modified budget to \$3,660,354.

The exact distribution of funding is unknown at this time because specific allocations will need to be approved by the Community Development Block Grant Board. The funding is eligible for use in the following categories:

Mortgage Assistance	Up to \$300,000
Rent Assistance	Up to \$300,000
Small Business Assistance	Up to \$300,000
Homeless Programs	Up to \$300,000
Food /Nutrition	Up to \$100,000
Medical	Up to \$100,000
City of Waukesha Small Business Assistance	\$225,000
Administration	Up to 20% of total allocation

This ordinance results in no direct levy impact.



Danielle Igielski
Accounting Services Manager

10/7/2020

JE 2020-00009788