ENROLLED ORDINANCE 175-43

MODIFY THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT 2020 BUDGET TO ACCEPT THE LAW ENFORCEMENT DRUG TRAFFICKING RESPONSE GRANT FROM THE STATE OF WISCONSIN DEPARTMENT OF JUSTICE AND TO AUTHORIZE GRANT EXPENDITURES

WHEREAS, the State of Wisconsin, Department of Justice identified a need to provide financial resources to reimburse local multi-jurisdictional drug task forces for training and operations related to new programs intended to target illicit drugs in Wisconsin; and

WHEREAS, the Waukesha County Metropolitan Drug Enforcement Unit was awarded \$47,250 for the time period of August 1st, 2020 through July 31, 2021, from the Wisconsin Department of Justice to fund the new interdiction program; and

WHEREAS, the Waukesha County Sheriff's Department is proposing to amend the 2020 adopted budget by increasing the operating expenditure appropriation unit by \$30,250 and the fixed asset appropriation unit by \$17,000 to fund interdiction program related expenses.

THE COUNTY BOARD OF SUPERVISORS OF WAUKESHA COUNTY ORDAINS that the Waukesha County Sheriff's Department be authorized to accept the grant award from the Wisconsin Department of Justice.

BE IT FURTHER ORDAINED that the Waukesha County Sheriff's Department 2020 budget be modified by increasing intergovernmental revenues by an additional \$47,250, the Department's operations expenditure appropriation unit by \$30,250, and the Department's fixed assets appropriation unit by \$17,000 to fund expenditures associated with the new interdiction program.

MODIFY THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT 2020 BUDGET TO ACCEPT THE LAW ENFORCEMENT DRUG TRAFFICKING RESPONSE GRANT FROM THE STATE OF WISCONSIN DEPARTMENT OF JUSTICE AND TO AUTHORIZE GRANT EXPENDITURES

Approved By: Judiciary & Law Enforcement Committee

Peter M. Wolff, Chair

rou Michael A. Crowley

Absent Tyler J. Foti

Christine M. Howard

arlene Mar

Darlene M. Johnson

Larry Nelson

Absent Steve Whittow

Approved By: **Finance** Committee

James A. Heinrich, Chair

Tyler J. Foti

R. Gaughan

Thomas A. Michalski

Larry Nelson

Duane E. Paulson

Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Margaret Wartinan, County Clerk 9/25/2020 Date:

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X Vetoed:

Date: 9/25/2020

Paul Farrow, County Executive

175-0-043

ц Ц
Svalems,
RoliCal
Ĩ.
1.48.03
22/2020
22



Ordinance 175-0-043

and gradition is being by here in the law is the second of the second of the

VOTE RESULTS: Passed With 17 Yes Votes Needed

\sim
Ë
ABSENT:
0
NAY:
 23
AVE

	AVE	AVE	AYE	AYE	AYE	AYE	AYE	AVE	AVE	AYE	AVE	AVE	AVF
	¥	A	A	A			A	A	A	A	Å		E.
												Motion	
												er tit i den en e	
		D2 - Zimmermann					-						
ومعينيان والمروية وال		ermai	5		D5 - Dondlinger			Iski	ch	_	ard	<u> </u>	ŗ
	oti	imm	D3 - Morris	D4 - Batzko	Dond	Valz	D7 - Grant	D8 - Michalski	leinri	Swar	How	D12 - Wolff	
	-1- -1-	<u>)2 - 7</u>	<u>)3 - N</u>	J4 - E	<u>5</u> - Г	D6 - Walz	07-0	J - 80	1-60	010 -	011 -	012	
	51	••		•••••						••••••			

D14 - Mommaerts	A B
D15 - Mitchell	
D16 - Crowley	AYE
D17 - Paulson	AYE
D18 - Nelson	AVE
ы С	ЦХ.
D20 - Schellinger	AVE
D21 - Gaughan	AYE
D22 - Wysocki	Second AVE
D23 – Hammitt	INES: V
D24 - Whittow	NES: M
	AVE

FISCAL NOTE

ACCEPT THE LAW ENFORCEMENT DRUG TRAFFICKING RESPONSE GRANT FROM THE STATE OF WISCONSIN DEPARTMENT OF JUSTICE AND MODIFY THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT 2020 BUDGET TO AUTHORIZE GRANT EXPENDITURES

This ordinance modifies the 2020 Waukesha County Sheriff's Department budget by \$47,250 by appropriating Intergovernmental Revenue from the State of Wisconsin Department of Justice Law Enforcement Drug Trafficking Response Grant. The funds will provide an additional \$17,000 in equipment, \$15,000 in training, \$10,250 in supplies, and \$5,000 in drug buy money. These are all costs associated with starting a drug interdiction program.

Department management indicates that this program would be operated with existing staff and that future equipment replacement will likely be paid for using other grant funds. This ordinance results in no direct additional tax levy impact.

Willion Pushints

William Duckwitz Budget Manager 9/2/2020 JE# 2020-00008468

Referred on: 09/03/20	File Number: 175-O-043	Referred to: $JU - FI$