

ENROLLED ORDINANCE 175-35

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2020 BUDGET TO ACCEPT THE COLLABORATIVE CRISIS INTERVENTION SERVICES TO YOUTH (CCISY) GRANT FUNDING AND APPROPRIATE ADDITIONAL EXPENDITURES

WHEREAS, the State of Wisconsin, Department of Health Services, Division of Care and Treatment Services, has made available Collaborative Crisis Intervention Services to Youth (CCISY) grant funds of \$68,173 in 2020 to the Waukesha County Department of Health and Human Services; and

WHEREAS, available revenues were not anticipated nor included in the 2020 budget; and

WHEREAS, the CCISY grant seeks to work with youth, community providers, and law enforcement to educate residents about suicide prevention and the mental health services and support available for youth in Waukesha County; and

WHEREAS, the Department of Health and Human Services will utilize funding to provide suicide education and prevention training and events, provide peer support within the crisis team and at schools, provide Crisis Intervention Training (CIT) to law enforcement, and provide CIT training to community partners.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services is authorized to accept the CCISY grant of \$68,173 from the State of Wisconsin, Department of Health Services.

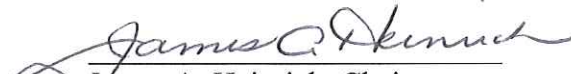
BE IT FURTHER ORDAINED that the 2020 Health and Human Services Budget be modified to appropriate expenditures of \$68,173 in Operating Expenses, and increasing General Government Revenues by \$68,173.

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2020 BUDGET TO
ACCEPT THE COLLABORATIVE CRISIS INTERVENTION SERVICES TO YOUTH
(CCISY) GRANT FUNDING AND APPROPRIATE ADDITIONAL EXPENDITURES

Presented by:
Health and Human Services Committee

Approved by:
Finance Committee


Timothy Dondlinger, Chair


James A. Heinrich, Chair


James Batzko


Tyler J. Foti

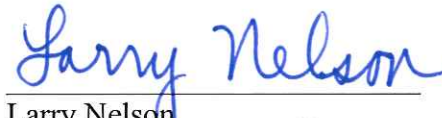

Kathleen M. Cummings


Joel R. Gaughan


Joel R. Gaughan

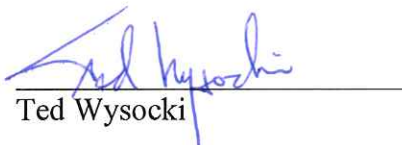

Thomas A. Michalski

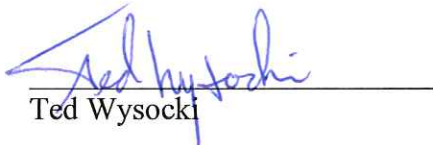

Jeremy Walz


Larry Nelson


Absent
Steve Whittow


Duane E. Paulson


Ted Wysocki


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 8/31/2020, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

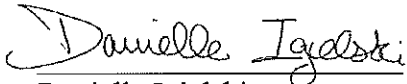
Approved: X
Vetoed: _____

Date: 8/31/2020, 
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2020 BUDGET TO
ACCEPT THE COLLABORATIVE CRISIS INTERVENTION SERVICES TO YOUTH
(CCISY) GRANT FUNDING AND APPROPRIATE ADDITIONAL EXPENDITURES

This ordinance authorizes the Department of Health and Human Services to accept and appropriate \$68,173 of Collaborative Crisis Intervention Services to Youth (CCISY) grant funding from the State of Wisconsin Department of Health Services, which seeks to work with youth, community providers and law enforcement to educate residents about suicide prevention and mental health services and support youth in Waukesha County. This funding is a one-year extension of a five-year grant that had been allocated in prior budget years. The Department plans to use the funding to contract with an outside consultant to provide suicide education and prevention training to community partners.



Danielle Igielski
Accounting Services Manager
7/28/2020
JE 2020-00007038