

ENROLLED ORDINANCE 175-33

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2020 BUDGET TO
APPROPRIATE EXPENDITURES FOR AGING AND DISABILITY RESOURCE
CENTER AND INCREASE GENERAL GOVERNMENT REVENUE

WHEREAS, the Waukesha County Department of Health and Human Services, Aging and Disability Resource Center (ADRC), serves as a point of entry for the public to gain information and assistance related to the resources available to seniors and those with disabilities; and

WHEREAS, the Waukesha County Department of Health and Human Services budgeted approximately \$3.8 million in General Government Revenue in the 2020 budget for the ADRC Contract Fund; and

WHEREAS, Waukesha County Department of Health and Human Services received approval from the State of Wisconsin, Department of Health Services, to carryover \$34,892 in funding from 2019 to 2020 to improve technology capability in the HHS building to provide virtual community presentations, and better serve staff and committees in their support of the ADRC services offered; and

WHEREAS, the Waukesha County Department of Health and Human Services receives full state revenue reimbursement for the cost of services provided through the ADRC Contract Fund, up to the approved contract limit, and is projected to exceed the 2020 budget of \$3,776,597 due to the approved carryover of the state funding.

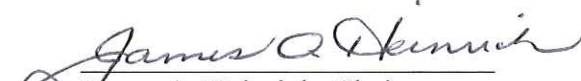
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the 2020 Department of Health and Human Services ADRC Contract Fund Budget be modified by appropriating expenditures of \$34,892 for Operating Expenses and increasing General Government Revenues by \$34,892 for state carryover revenue.

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2020 BUDGET TO APPROPRIATE EXPENDITURES FOR AGING AND DISABILITY RESOURCE CENTER AND INCREASE GENERAL GOVERNMENT REVENUE


Presented by:
Health and Human Services Committee

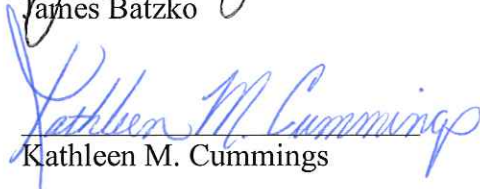
Approved by:
Finance Committee


Timothy Dondlinger, Chair

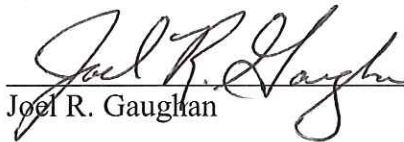

James A. Heinrich, Chair


James Batzko


Tyler J. Foti


Kathleen M. Cummings


Joel R. Gaughan



Joel R. Gaughan

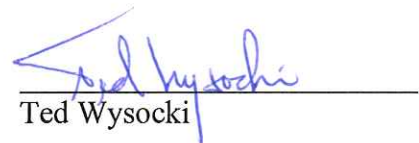

Thomas A. Michalski

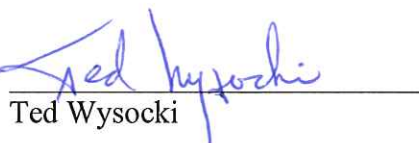

Jeremy Walz


Larry Nelson


Absent
Steve Whittow


Duane E. Paulson


Ted Wysocki


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 8/31/2020, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

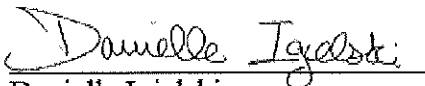
Date: 8/31/2020, 
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2020 BUDGET TO
APPROPRIATE EXPENDITURES FOR AGING AND DISABILITY RESOURCE CENTER
AND INCREASE GENERAL GOVERNMENT REVENUE

This ordinance authorizes Waukesha County Department of Health and Human Services to increase operating expenditure appropriations by \$34,892 for the carryover of funding from 2019 to 2020 to improve technology capability in the HHS building to provide virtual community presentations, and better serve staff and committees in their support of the ADRC services offered. The Department intends to use these funds to upgrade the HHS board room to enable audio and visual capability while having virtual meetings.

This ordinance has no levy impact.



Danielle Igielski
Accounting Services Manager

7/30/2020

JE 2020-00007155