

ENROLLED ORDINANCE 175-32

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2020 BUDGET  
TO ACCEPT THE ADRC CRITICAL RELIEF FUNDS FOR COVID-19 PANDEMIC  
RESPONSE FUNDING AND APPROPRIATE ADDITIONAL EXPENDITURES

WHEREAS, the State of Wisconsin, Department of Health Services has made available Critical Relief Funds for COVID-19 Pandemic Response through the federal award from the US Department of Health and Human Services – Administration for Community Living for \$34,892 in 2020 to the Waukesha County Department of Health and Human Services; and

WHEREAS, available revenues were not anticipated nor included in the 2020 budget; and

WHEREAS, the Department of Health and Human Services will utilize funding to provide additional remote technology resources to staff to better serve clients accessing ADRC services.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services is authorized to accept the Critical Relief Funds for COVID-19 Pandemic Response of \$34,892 from the State of Wisconsin, Department of Health Services.

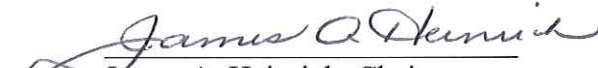
BE IT FURTHER ORDAINED that the 2020 Health and Human Services Budget be modified to appropriate expenditures of \$34,892 by increasing Operating Expenses, and increasing General Government Revenues by \$34,892.

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RESPONSE FUNDING AND APPROPRIATE ADDITIONAL EXPENDITURES

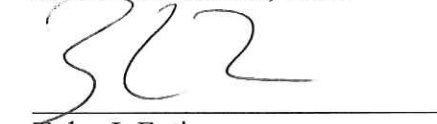
Presented by:  
Health and Human Services Committee

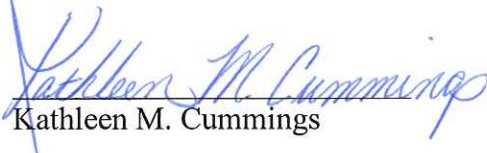
Approved by:  
Finance Committee

  
Timothy Dondlinger, Chair

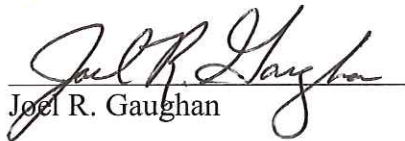
  
James A. Heinrich, Chair

  
James Batzko

  
Tyler J. Foti

  
Kathleen M. Cummings

  
Joel R. Gaughan

  
Joel R. Gaughan

  
Thomas A. Michalski

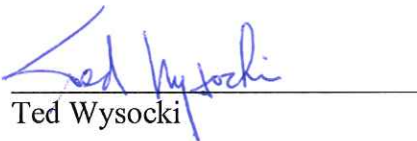
  
Jeremy Walz

  
Larry Nelson

Absent  
Steve Whittow

  
Duane E. Paulson

  
Ted Wysocki

  
Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 8/31/2020,   
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

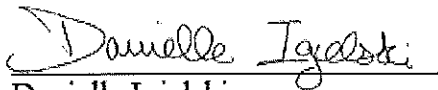
Approved: X  
Vetoed: \_\_\_\_\_

Date: 8/31/2020,   
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2020 BUDGET TO  
ACCEPT THE ADRC CRITICAL RELIEF FUNDS FOR COVID-19 PANDEMIC RESPONSE  
FUNDING AND APPROPRIATE ADDITIONAL EXPENDITURES

This ordinance authorizes the Waukesha County Department of Health and Human Services Aging and Disability Resource Center division to accept \$34,892 of grant funds from federal award from the US Department of Human Services Administration for Community Living. The Department intends to use these funds to provide laptops to ADRC staff to be able to work remote while serving clients accessing ADRC services. Replacing desktop computers with laptops will increase the ongoing replacement costs in future years and potentially have a tax levy impact. Departments will need to review their technology inventory and manage increased costs within their future budget requests.



Danielle Igielski  
Accounting Services Manager

7/30/2020

JE 2020-00007154