ENROLLED ORDINANCE 174-058

AMEND SHERIFF'S DEPARTMENT 2019 BUDGET FOR EXPENDITURE OF DONATED FUNDS

WHEREAS, the Waukesha County Sheriff's Department purchased a replacement canine in 2018 using funds donated by the Waukesha County Deputy Sheriff's Association; and

WHEREAS, the canine handler has been promoted to Lieutenant and a new canine handler will need to be trained; and

WHEREAS, the Waukesha County Deputy Sheriff's Association has agreed to provide adequate funding to pay for the training and travel expenses for the new handler; and

WHEREAS, the Waukesha County Deputy Sheriff's Association will pay an amount up to \$4,000 for travel and training expenses for the replacement canine handler which they have raised specifically for this purpose through clothing sales, charity events, and direct donations.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department 2019 budget be modified by increasing Other Revenue by \$4,000 and authorizing the appropriation of an identical amount by increasing the Operating Expense appropriation to fund the purchase of training and travel expenses for the handler with the canine.

FISCAL NOTE

AMEND SHERIFF'S DEPARTMENT 2019 BUDGET FOR EXPENDITURE OF DONATED FUNDS

This ordinance modifies the 2019 Waukesha County Sheriff's Department Budget by authorizing additional expenditure appropriations of \$4,000 in the Operating Expense appropriation unit and increasing Other Revenues from donated funds by \$4,000. The increased expenditures will allow an existing dog to be trained with another handler due to a staff change.

The Department Management estimates costs related to this ordinance as follows:

Description	Estimated Amounts				
Handler/Canine Training	\$3,500				
Handler Travel Expenses	\$500				
Total Estimated Cost	\$4,000				

This ordinance results in no additional direct tax levy impact.

Danielle Igielski

Accounting Services Manager

10/1/2019

JE #2019-00010463

AMEND SHERIFF'S DEPARTMENT 2019 BUDGET FOR EXPENDITURE OF DONATED FUNDS

Approved By: Judiciary & Law Enforcement Committee	Approved By: Finance Committee
Judiciary & Law Emorecment Committee	T mance Committee
MM	James a Deinick
Peter M. Wolff, Chair	James A. Heinrich, Chair
() Both	
Jim Batzko	Absen J Timothy Dondlinger
JIII Dutzko)
Michael A howler	562
Michael A. Crowley	Tyler J. Foti
M Doll	
Timothy Dondlinger	Thomas A. Michalski
Timothy Bondinger	
SCC	Lahard Moins
Tyler J. Foti	Richard Morris
Ceniletrat	1/11/10/19/201
Jennifer Grant	Duane E. Paulson
absent	Jed hytochi
Chuck Wood	Ted Wysocki
The foregoing legislation adopted by the Count Wisconsin, was presented to the County Execut	
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Date: 16/25/19, Margaret War	man, County Clerk
The foregoing legislation adopted by the Count	
Wisconsin, is hereby:	, — — — , , , , , , , , , , , , , , , ,
Approved: X	
Date: 10 25 2019, Fail f	La Company of the Com
Paul Farrow, Co	ounty Executive

Ordinance 174-0-061

Amend Sheriff's Department 2019 Budget For Expenditure Of Donated Funds

VOTE RESULTS: Passed With 17 Yes Votes Needed





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D1 - Foti		Yes	D14 -
D2 - Zimmermann		Yes	D15 -
D3 - Morris		Yes	D16 -
D4 - Batzko		Yes	D17 -
D5 - Dondlinger	Second	Yes	D18 -
D6 - Walz		Yes	D19 -
D7 - Grant		Yes	D20
D8 - Michalski		Yes	D21
D9 - Heinrich		Yes	D22 -
D10 - Swan		Yes	D23 ·
D11 - Howard		Yes	D24
D12 - Wolff	Motion	Yes	D25
D13 - Decker		Yes	

The second secon	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	D14 - Wood	D15 - Mitchell	D16 - Crowley	D17 - Paulson	D18 - Nelson	D19 - Cummings	D20 - Schellinger	- Gaughan	D22 - Wysocki	D23 - Hammitt	D24 - Whittow	D25 - Johnson
	D14	D15	D16	D17	D18	D19	D20	D21	D22	D23	D24	D25