## ENROLLED ORDINANCE 174-058

## AMEND SHERIFF'S DEPARTMENT 2019 BUDGET FOR EXPENDITURE OF DONATED FUNDS

WHEREAS, the Waukesha County Sheriff's Department purchased a replacement canine in 2018 using funds donated by the Waukesha County Deputy Sheriff's Association; and

WHEREAS, the canine handler has been promoted to Lieutenant and a new canine handler will need to be trained; and

WHEREAS, the Waukesha County Deputy Sheriff's Association has agreed to provide adequate funding to pay for the training and travel expenses for the new handler; and

WHEREAS, the Waukesha County Deputy Sheriff's Association will pay an amount up to $\$ 4,000$ for travel and training expenses for the replacement canine handler which they have raised specifically for this purpose through clothing sales, charity events, and direct donations.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department 2019 budget be modified by increasing Other Revenue by $\$ 4,000$ and authorizing the appropriation of an identical amount by increasing the Operating Expense appropriation to fund the purchase of training and travel expenses for the handler with the canine.

## AMEND SHERIFF'S DEPARTMENT 2019 BUDGET FOR EXPENDITURE OF DONATED FUNDS

This ordinance modifies the 2019 Waukesha County Sheriff's Department Budget by authorizing additional expenditure appropriations of $\$ 4,000$ in the Operating Expense appropriation unit and increasing Other Revenues from donated funds by $\$ 4,000$. The increased expenditures will allow an existing dog to be trained with another handler due to a staff change.

The Department Management estimates costs related to this ordinance as follows:

| Description | Estimated Amounts |
| :--- | ---: |
| Handler/Canine Training | $\$ 3,500$ |
| Handler Travel Expenses | $\$ 500$ |
| Total Estimated Cost | $\$ 4,000$ |

This ordinance results in no additional direct tax levy impact.


## AMEND SHERIFF'S DEPARTMENT 2019 BUDGET FOR EXPENDITURE OF DONATED FUNDS

Approved By:
Judiciary \& Law Enforcement Committee


Peter M. Wolff, Chair


Sim Batzko


Timothy Dondlinger


Approved By:
Finance Committee


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Timothy Dondlinger


Tyler J. Foti


The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:
Date: 10/25/19, Margaret Nocturn
The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:
Approved: $\qquad$
Vetoed:


Date: $10|25| 2019$

Amend Sheriff's Department 2019 Budget For Expenditure Of Donated Funds
VOTE RESULTS: Passed With 17 Yes Votes Needed

Ordinance 174-0-061

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