

ENROLLED ORDINANCE 172-056

MODIFY THE 2017 BUDGET OF THE PARKS AND LAND USE DEPARTMENT TO  
APPROPRIATE ADDITIONAL EXPENDITURE AUTHORITY FOR  
THE LAND INFORMATION SYSTEM DIVISION

WHEREAS, the Land Information System Division provides land related data either directly or via Web mapping applications and services to many businesses, commercial and residential real estate companies, Municipalities, engineering firms, County Departments and the State of Wisconsin; and

WHEREAS, the Land Information System Division in 2016 began hosting all data and Web Mapping applications in the “cloud” based Amazon Web Services (AWS) environment to enhance the capabilities of the system and lower on-going costs; and

WHEREAS, the Land Information System Division in 2017 needed to establish additional server capacity in AWS to facilitate the temporary development and testing of new application and storage functionality that will lead to a further reduction in on-going costs; and

WHEREAS, development of the new application took longer than projected causing higher than anticipated project costs; and

WHEREAS, the Year 2017 Land Information System Division Operating Budget is estimated to be about \$45,000 over in expenditure authority due to the temporary addition of AWS capacity.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the 2017 Department of Parks and Land Use – Land Information System Budget be modified by appropriating expenditures of \$45,000 to Contracted Services to cover additional costs necessary to temporarily increase Amazon Web Services capacity that was not reflected in the 2017 Adopted Budget, and increasing Land Information Fund Balance by \$45,000 to offset the additional expenditure authority.

FISCAL NOTE

MODIFY THE BUDGET OF THE PARKS AND LAND USE DEPARTMENT TO  
APPROPRIATE ADDITIONAL EXPENDITURE AUTHORITY FOR THE LAND  
INFORMATION SYSTEMS DIVISION

This ordinance modifies the 2017 Waukesha County Department of Parks and Land Use - Land Information Systems Fund budget by appropriating \$45,000 of fund balance to the contracted services expense account. The additional expenditure authority will be used for Amazon Web Services charges related to additional temporary server capacity required to develop new application and storage functionality for the Land Information System.

This ordinance results in no additional tax levy impact.

*Lawrence M. Dahl*

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Lawrence M. Dahl  
Accounting Services Manager

JE 2017-00010927

MODIFY THE 2017 BUDGET OF THE PARKS AND LAND USE DEPARTMENT  
TO APPROPRIATE ADDITIONAL EXPENDITURE AUTHORITY FOR  
THE LAND INFORMATION SYSTEM DIVISION

Presented by: Land Use, Parks and  
Environment Committee

Approved by:  
Finance Committee

  
David D. Zimmermann, Chair

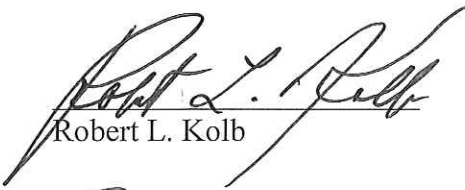
absent  
James A. Heinrich, Chair

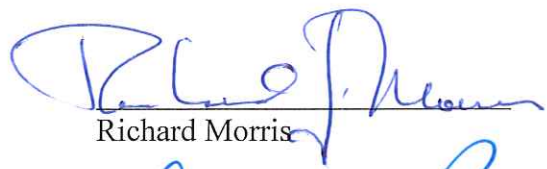
  
Kathleen M. Cummings

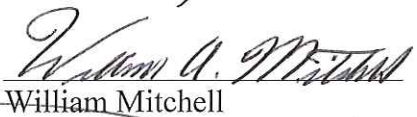
  
Timothy Dondlinger

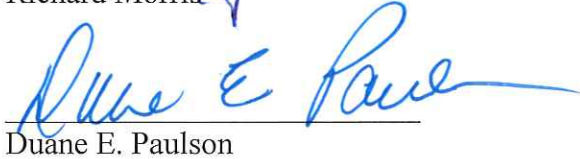
absent  
Keith Hammitt

  
Thomas A. Michalski

  
Robert L. Kolb

  
Richard Morris

  
William Mitchell

  
Duane E. Paulson

  
Thomas J. Schellinger

absent  
Ted Wysocki

absent  
Ted Wysocki

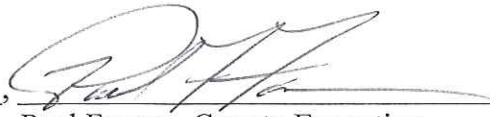
  
Steve Whittow

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,  
Wisconsin, was presented to the County Executive on:

Date: 11/28/2017,   
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,  
Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 11/29/17,   
Paul Farrow, County Executive

<b>D1 - Kolb</b>	<b>AYE</b>	<b>D14 - Wood</b>	<b>AYE</b>
<b>D2 - Zimmermann</b>	<b>(M) AYE</b>	<b>D15 - Mitchell</b>	<b>AYE</b>
<b>D3 - Morris</b>	<b>(2) AYE</b>	<b>D16 - Crowley</b>	<b>AYE</b>
<b>D4 - Batzko</b>	<b>AYE</b>	<b>D17 - Paulson</b>	<b>AYE</b>
<b>D5 - Dondlinger</b>	<b>Absent</b>	<b>D18 - Nelson</b>	<b>AYE</b>
<b>D6 - Walz</b>	<b>AYE</b>	<b>D19 - Cummings</b>	<b>AYE</b>
<b>D7 - Grant</b>	<b>AYE</b>	<b>D20 - Schellinger</b>	<b>AYE</b>
<b>D8 - Michalski</b>	<b>AYE</b>	<b>D21 - Zaborowski</b>	<b>AYE</b>
<b>D9 - Heinrich</b>	<b>AYE</b>	<b>D22 - Wysocki</b>	<b>Absent</b>
<b>D10 - Swan</b>	<b>AYE</b>	<b>D23 - Hammitt</b>	<b>AYE</b>
<b>D11 - Howard</b>	<b>AYE</b>	<b>D24 - Whittow</b>	<b>AYE</b>
<b>D12 - Wolff</b>	<b>AYE</b>	<b>D25 - Johnson</b>	<b>AYE</b>
<b>D13 - Decker</b>	<b>AYE</b>		

172-0-056

Passed (23 Y - 0 N - 2 Absent)

17 YES Needed

