

ENROLLED ORDINANCE 172-049

ADOPT 2018 WAUKESHA COUNTY BUDGET

WHEREAS, pursuant to Wisconsin Statutes, Section 59.17 (5), the County Executive is charged with annually submitting a proposed budget to the County Board; and

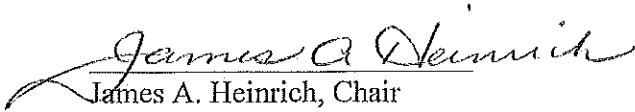
WHEREAS, public hearings were held and notices provided in accordance with Wisconsin Statute, Section 65.90; and

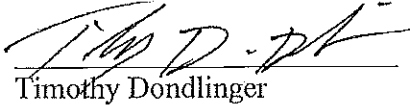
WHEREAS, the Waukesha County Board of Supervisors has completed their review and made changes through amendments to the Proposed 2018 Budget.

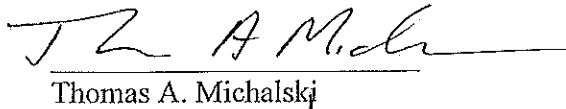
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the 2018 Waukesha County Budget on file in the Office of the County Clerk is hereby adopted.

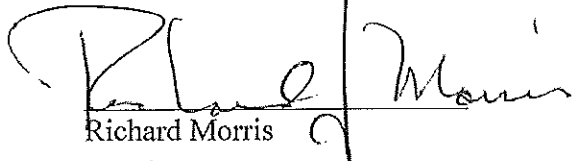
ADOPT 2018 WAUKESHA COUNTY BUDGET

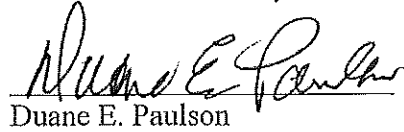
Approved by:
Finance Committee



James A. Heinrich, Chair

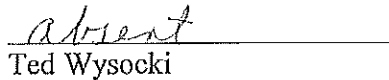

Timothy Dondlinger


Thomas A. Michalski



Richard Morris


Duane E. Paulson


Steve Whittow


Ted Wysocki

The foregoing legislation ^{AS AMENDED AND} adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 11/14/17, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 11/17/17, 
Paul Farrow, County Executive

2018 BUDGET - COUNTY BOARD - SUMMARY OF FINANCE COMMITTEE CONSIDERATION OF PROPOSED AMENDMENTS

SUMMARY OF BUDGET AMENDMENTS - FINANCE COMMITTEE RECOMMENDED

Department - Fund	Proposing Committee/Supervisor	Amend #	Issue Summary	Committee Action	Expenditure	Revenue	Approp Fund Bal	Tax Levy
County Treasurer - General	Finance - Heinrich	FIN-1	Decrease Investment Income in Other Revenue by \$250,000 and increase appropriated General Fund Balance by \$250,000 to add to the hedge in case interest rates do not continue to increase.	Approved 6-0	\$0	(\$250,000)	\$250,000	\$0
SUBTOTAL AMENDMENTS RECOMMENDED BY FINANCE COMMITTEE					\$0	(\$250,000)	\$250,000	\$0

**SUMMARY OF BUDGET AMENDMENTS - INDIVIDUAL SUPERVISOR PROPOSED
(Not Included in the Budget Proposed by the Finance Committee)**

Department - Fund	Proposing Supervisor	Amend #	Issue Summary	Committee Action	Expenditure	Revenue	Approp Fund Bal	Tax Levy
Sheriff - General	Jennifer Grant	Sup-1	Increase personnel costs \$50,000 in the Sheriff's Department - Inmate Security/Services - Jail program for ten months of funding for a correctional officer and increase the use of tax levy \$50,000. An existing correctional officer position will be will be over filled for this period in 2018.	Defeated 3-3	\$50,000	\$0	\$0	\$50,000
Corporation Counsel - General			Decrease operating expenditure \$50,000 in Corporation Counsel - General fund budget due to actual spending levels in prior years and decrease the use of tax levy \$50,000.		(\$50,000)	\$0	\$0	(\$50,000)
Sheriff - General	Ted Wysocki	Sup-2	Increase personnel costs \$100,000 in the Sheriff's Department - Inmate Security/Services - Jail program for the funding of correctional officer salary and benefits. Increase tax levy revenue \$100,000 for the Sheriff's Department.	Defeated 3-3	\$100,000	\$0	\$0	\$100,000
SUBTOTAL INDIVIDUAL SUPERVISOR BUDGET AMENDMENTS PROPOSED					\$100,000	\$0	\$0	\$100,000

D1 - Kolb	AYE	D14 - Wood	AYE
D2 - Zimmermann	AYE	D15 - Mitchell	AYE
D3 - Morris	(2) AYE	D16 - Crowley	AYE
D4 - Batzko	AYE	D17 - Paulson	AYE
D5 - Dondlinger	AYE	D18 - Nelson	AYE
D6 - Walz	AYE	D19 - Cummings	AYE
D7 - Grant	AYE	D20 - Schellinger	AYE
D8 - Michalski	AYE	D21 - Zaborowski	AYE
D9 - Heinrich	(M) AYE	D22 - Wysocki	Notified
D10 - Swan	AYE	D23 - Hammitt	AYE
D11 - Howard	AYE	D24 - Whittow	AYE
D12 - Wolff	AYE	D25 - Johnson	AYE
D13 - Decker	AYE		

172-0-048

Passed (24 Y - 0 N - 1 Absent)

2/3 Vote



D1 - Kolb	AYE	D14 - Wood	AYE
D2 - Zimmermann	AYE	D15 - Mitchell	AYE
D3 - Morris	(2) AYE	D16 - Crowley	AYE
D4 - Batzko	AYE	D17 - Paulson	AYE
D5 - Dondlinger	AYE	D18 - Nelson	AYE
D6 - Walz	AYE	D19 - Cummings	AYE
D7 - Grant	AYE	D20 - Schellinger	AYE
D8 - Michalski	AYE	D21 - Zaborowski	AYE
D9 - Heinrich	(M) AYE	D22 - Wysocki	Notified
D10 - Swan	AYE	D23 - Hammitt	AYE
D11 - Howard	AYE	D24 - Whittow	AYE
D12 - Wolff	AYE	D25 - Johnson	AYE
D13 - Decker	AYE		

A- Amendment FI

Passed (24 Y - 0 N - 1 Absent)

2/3 Vote



D1 - Kolb	NAY	D14 - Wood	AYE
D2 - Zimmermann	(M) AYE	D15 - Mitchell	AYE
D3 - Morris	NAY	D16 - Crowley	AYE
D4 - Batzko	AYE	D17 - Paulson	NAY
D5 - Dondlinger	AYE	D18 - Nelson	NAY
D6 - Walz	AYE	D19 - Cummings	AYE
D7 - Grant	AYE	D20 - Schellinger	AYE
D8 - Michalski	NAY	D21 - Zaborowski	NAY
D9 - Heinrich	NAY	D22 - Wysocki	Notified
D10 - Swan	NAY	D23 - Hammitt	NAY
D11 - Howard	AYE	D24 - Whittow	AYE
D12 - Wolff	(2) AYE	D25 - Johnson	AYE
D13 - Decker	NAY		
Amendment SUP-1	PASSED	(14 Y - 10 N - 1 Absent)	2/3 Vote

D1 - Kolb	NAY	D14 - Wood	NAY
D2 - Zimmermann	NAY	D15 - Mitchell	NAY
D3 - Morris	NAY	D16 - Crowley	NAY
D4 - Batzko	NAY	D17 - Paulson	(M) NAY
D5 - Dondlinger	NAY	D18 - Nelson	NAY
D6 - Walz	NAY	D19 - Cummings	NAY
D7 - Grant	NAY	D20 - Schellinger	NAY
D8 - Michalski	NAY	D21 - Zaborowski	NAY
D9 - Heinrich	NAY	D22 - Wysocki	Notified
D10 - Swan	NAY	D23 - Hammitt	NAY
D11 - Howard	NAY	D24 - Whittow	NAY
D12 - Wolff	NAY	D25 - Johnson	(2) NAY
D13 - Decker	NAY		

Amendment SUP-2

Failed (0 Y - 24 N - 1 Absent)

2/3 Vote

