

Enrolled Ordinance 172-027

MODIFY THE 2017 SHERIFF'S DEPARTMENT BUDGET TO ACCEPT
AND APPROPRIATE ADDITIONAL REVENUE FROM THE STATE
OF NORTH DAKOTA FOR MUTUAL AID ASSISTANCE

WHEREAS, the Waukesha County Sheriff's Department provided mutual aid assistance to the State of North Dakota in February and March of 2017 to assist with crowd control and security for the Dakota access oil pipeline; and

WHEREAS, the Sheriff's Department incurred \$125,746 in overtime, personnel and travel expenses associated with providing the mutual aid assistance; and

WHEREAS, the State of North Dakota has appropriated funds to cover the costs associated with the mutual aid assistance provided by local governments and other state agencies; and

WHEREAS, the Waukesha County Sheriff's Department has submitted expenses totaling \$125,746 to the State of Wisconsin Emergency Management, which was forwarded on to the State of North Dakota for reimbursement; and

WHEREAS, the Waukesha County Sheriff's Department has received reimbursement of the expenses.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department 2017 Budget be modified by appropriating \$125,746 in unbudgeted revenue received from the State of North Dakota for mutual aid assistance to increase the personnel appropriation by \$112,494 and the operating appropriation by \$13,252 to pay for the costs associated with providing the mutual aid.

FISCAL NOTE

ACCEPT AND APPROPRIATE ADDITIONAL REVENUE FROM THE
STATE OF NORTH DAKOTA FOR MUTUAL AID ASSISTANCE

This ordinance authorizes the Waukesha County Sheriff's Department to accept and appropriate \$125,746 in revenue from the State of North Dakota as reimbursement for expenses incurred while providing crowd control and security assistance at the North Dakota Access Pipeline from February 24-March 3, 2017. A total of \$125,746 in expenses was submitted to North Dakota for reimbursement. The Department is seeking approval to appropriate \$112,494 for personnel, overtime and related benefits, and \$13,252 for other operating costs.

This ordinance has no tax levy impact.

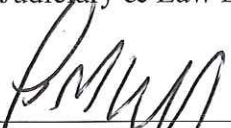
Lawrence M. Dahl

Lawrence M. Dahl
Accounting Services Manager

BAJ #2017-00006875

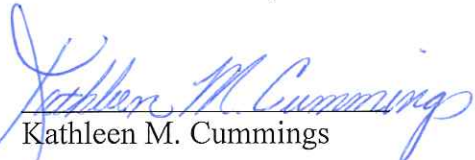
MODIFY THE 2017 SHERIFF'S DEPARTMENT BUDGET TO ACCEPT
AND APPROPRIATE ADDITIONAL REVENUE FROM THE STATE
OF NORTH DAKOTA FOR MUTUAL AID ASSISTANCE

Approved By:
Judiciary & Law Enforcement Committee


Peter M. Wolff, Chair


Jim Batzko

~~absent~~
Michael A. Crowley


Kathleen M. Cummings

~~absent~~
Timothy Dondlinger


Jennifer Grant

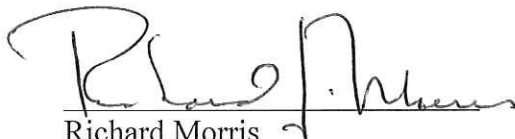

William J. Zaborowski


Approved By:
Finance Committee

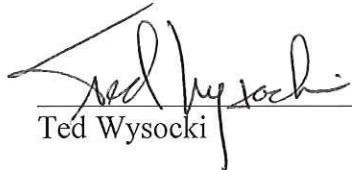
~~absent~~
James A. Heinrich, Chair

~~absent~~
Timothy Dondlinger


Thomas A. Michalski



Richard Morris


Duane E. Paulson


Ted Wysocki

~~absent~~
Steve Whittow

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 8/22/17, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 8/28/17, 
Paul Farrow, County Executive

Roll Call	Discussion	Voting...	Results	Agenda	Setup	Options
D1 - Kolb		Absent		D14 - Wood		AYE
D2 - Zimmermann		AYE		D15 - Mitchell		AYE
D3 - Morris		AYE		D16 - Crowley		AYE
D4 - Batzko		AYE		D17 - Paulson		AYE
D5 - Dondlinger		AYE		D18 - Nelson		AYE
D6 - Walz		AYE		D19 - Cummings		AYE
D7 - Grant		(2) AYE		D20 - Schellinger		AYE
D8 - Michalski		Notified		D21 - Zaborowski		AYE
D9 - Heinrich		AYE		D22 - Wysocki		AYE
D10 - Swan		AYE		D23 - Hammitt		AYE
D11 - Howard		AYE		D24 - Whittow		AYE
D12 - Wolff		(M) AYE		D25 - Johnson		AYE
D13 - Decker		AYE				

172-0-027

Passed (23 Y - 0 N - 2 Absent)

2/3 Vote

