

Enrolled Ordinance 172-026

MODIFY THE SHERIFF'S DEPARTMENT 2017 BUDGET TO ACCEPT AND
APPROPRIATE ADDITIONAL REVENUE FROM WASHINGTON
COUNTY FOR MUTUAL AID ASSISTANCE

WHEREAS, the Waukesha County Sheriff's Department provided mutual aid assistance to Washington County from June 12th through the 18th, 2017 to assist with the US Open held at Erin Hills Golf Course; and

WHEREAS, the Sheriff's Department incurred \$141,141 in overtime, personnel and travel expenses associated with providing the mutual aid assistance; and

WHEREAS, Washington County has appropriated funds to cover the costs associated with the mutual aid assistance provided by Waukesha County; and

WHEREAS, the Waukesha County Sheriff's Department has submitted expenses totaling \$141,141 to Washington County for reimbursement; and

WHEREAS, the Waukesha County Sheriff's Department will receive reimbursement of the expenses incurred.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department 2017 Budget be modified by appropriating \$141,141 in unbudgeted revenue received from Washington County for mutual aid assistance to increase the personnel appropriation by \$141,141 to pay for the costs the Department incurred to provide the mutual aid.

FISCAL NOTE

ACCEPT AND APPROPRIATE ADDITIONAL REVENUE FROM WASHINGTON COUNTY
FOR MUTUAL AID ASSISTANCE

This ordinance authorizes the Waukesha County Sheriff's Department to accept and appropriate \$141,141 in revenue from Washington County as reimbursement for expenses incurred while providing crowd control and security assistance at the Erin Hills Golf Course during the US Open during the period June 12-18, 2017. The Department has incurred additional over time and vehicle related costs to provide these services. The additional vehicle costs are not projected to exceed the interdepartmental charges budget, which includes central fleet charges, however the additional over time is projected to exceed the budgeted personnel costs appropriation unit. A total of \$141,141 in expenses were submitted to Washington County for reimbursement. The Department is seeking approval to appropriate \$141,141 for personnel costs for overtime and related benefits.

This ordinance has no tax levy impact.




Lawrence M. Dahl
Accounting Services Manager

BAJ #2017-00006872

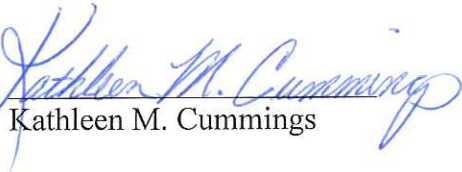
MODIFY THE SHERIFF'S DEPARTMENT 2017 BUDGET TO ACCEPT AND
APPROPRIATE ADDITIONAL REVENUE FROM WASHINGTON
COUNTY FOR MUTUAL AID ASSISTANCE

Approved By:
Judiciary & Law Enforcement Committee


Peter M. Wolff, Chair


Jim Batzko

absent
Michael A. Crowley


Kathleen M. Cummings

absent
Timothy Dondlinger


Jennifer Grant

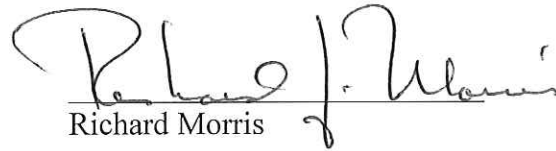

William J. Zaborowski

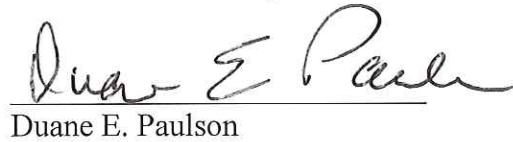
Approved By:
Finance Committee

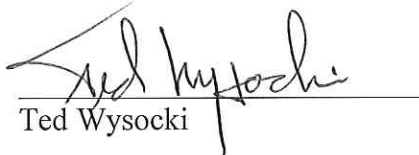
absent
James A. Heinrich, Chair

absent
Timothy Dondlinger


Thomas A. Michalski


Richard Morris


Duane E. Paulson


Ted Wysocki

absent
Steve Whittow

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 8/22/17, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 8/28/17, 
Paul Farrow, County Executive

Roll Call	Discussion	Voting...	Results	Agenda	Setup	Options
D1 - Kolb		Absent		D14 - Wood		AYE
D2 - Zimmermann		AYE		D15 - Mitchell		AYE
D3 - Morris		AYE		D16 - Crowley		AYE
D4 - Batzko		AYE		D17 - Paulson		AYE
D5 - Dondlinger		(2) AYE		D18 - Nelson		AYE
D6 - Walz		AYE		D19 - Cummings		AYE
D7 - Grant		AYE		D20 - Schellinger		AYE
D8 - Michalski		Notified		D21 - Zaborowski		AYE
D9 - Heinrich		AYE		D22 - Wysocki		AYE
D10 - Swan		AYE		D23 - Hammitt		AYE
D11 - Howard		AYE		D24 - Whittow		AYE
D12 - Wolff		(M) AYE		D25 - Johnson		AYE
D13 - Decker		AYE				

172-0-026

Passed (23 Y - 0 N - 2 Absent)

2/3 Vote

