

ENROLLED ORDINANCE 169-8

ACCEPT ADDITIONAL COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM FUNDS FOR THE 2014 PROGRAM YEAR, MODIFY THE 2014 BUDGET, AND AUTHORIZE THE EXECUTION OF AGREEMENTS FOR THE PROGRAMS

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) has qualified Waukesha County as an entitlement Urban County, and along with participating counties and municipalities is eligible to receive federal funding to provide benefits primarily to low and moderate income households as well as to meet specific community needs through the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs, and

WHEREAS, Waukesha County, as the grantee, has been authorized by the Waukesha County Board of Supervisors to participate and accept funding, and

WHEREAS, the Parks and Land Use Department 2014 Adopted Budget includes HUD funding estimated at \$1,249,906 for the CDBG program and \$1,048,902 for the HOME program for total HUD funding of \$2,298,808, and

WHEREAS, the Waukesha County Board approved the budgeted allocation for CDBG and HOME program funding through Enrolled Ordinance 168-36, and

WHEREAS, the final 2014 grant for the CDBG program was \$1,334,028 and the HOME program grant was \$1,104,785, and

WHEREAS, subgrantees, participating counties and municipalities will enter into subgrantee agreements with Waukesha County to use HUD funds mainly designated to benefit low and moderate income (at-risk) persons and specific needs of participating jurisdictions.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Community Development program administration is authorized to accept the additional 2014 HUD funding for CDBG program of \$84,122 and HOME program funds of \$55,883.

BE IT FURTHER ORDAINED that the 2014 Community Development program budget be modified by appropriating operating expenditures of \$84,122 for the CDBG program and \$55,883 for the HOME program to execute agreements or appropriate amendments to existing subgrantee agreements and increasing Intergovernmental revenues for the CDBG program by \$84,122 and the HOME program by \$55,883 for additional 2014 HUD funding.


BE IT FURTHER ORDAINED that the Community Development program be authorized to execute agreements or appropriate amendments to existing subgrantee agreements which are deemed reasonable and appropriate by the County Executive and the Community Development Block Grant Board and the HOME Consortium Board.

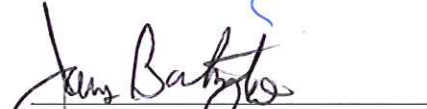
ACCEPT ADDITIONAL COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM FUNDS FOR THE 2014 PROGRAM YEAR, MODIFY THE 2014 BUDGET, AND AUTHORIZE THE EXECUTION OF AGREEMENTS FOR THE PROGRAMS

Presented by: Land Use, Parks and Environment Committee

Approved by: Finance Committee



Walter L. Kolb, Chair



James A. Heinrich, Chair


Jim Batzko



Eric Highum

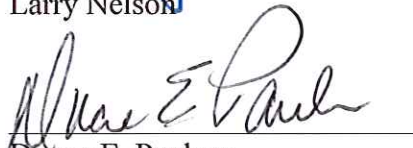

Jennifer A. Grant

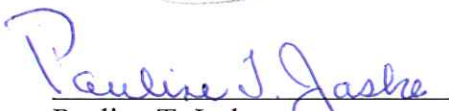

Richard Morris


Keith Hammitt

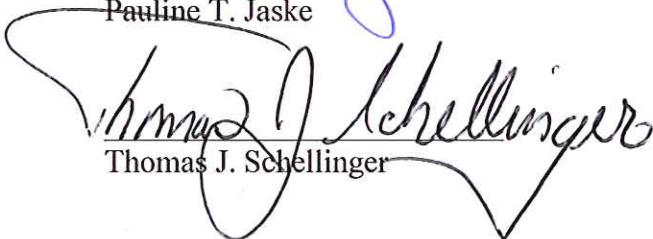

Larry Nelson

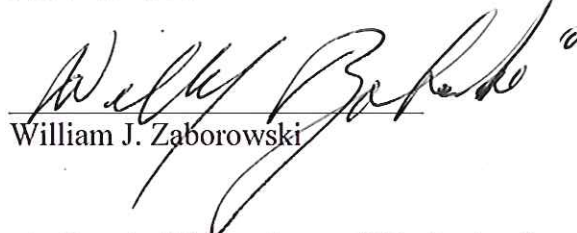

Eric Highum


Duane E. Paulson


Pauline T. Jaske


Steve Whittow


Thomas J. Schellinger


William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 5/27/2014, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: _____

Date: 6-2-14, 
Daniel P. Vrakas, County Executive

FISCAL NOTE

MODIFY THE 2014 BUDGET TO APPROPRIATE ADDITIONAL U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM AND HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM FUNDS

This ordinance modifies the 2014 Community Development Block Grant program to increase appropriation authority for operating expenditures by \$140,005 to match the HUD approved CDBG grant and HOME program award amounts. The 2014 HUD awarded amounts for the County's CDBG program is at \$1,334,028 which is \$84,122 higher than the 2014 Adopted Budget appropriations of \$1,249,906. In addition, the 2014 HUD awarded amounts for the County's Home Investment Partnership (HOME) program is at \$1,104,785 which is \$55,883 higher than the 2014 Adopted budget appropriations of \$1,048,902. The adopted budget is not based on the final HUD grant notification due to timing delays in receiving the Federal budget appropriation grant award notification.

The ordinance also authorizes subgrantee agreements necessary to cover allocations to be made by the County Executive, Community Development Block Grant Board and HOME Consortium Board for the increased funding.

This ordinance results in no direct tax levy impact.



Linda Witkowski
Budget Manager

ST
5/6/2014
BAJ # 2014-00003722

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-05/27/14

(ORD) NUMBER-1690007

- | | |
|--------------------------|--------------------------|
| 1 R. KOLB.....NAY | 2 D. Zimmermann.....AYE |
| 3 R. MORRIS.....AYE | 4 J. BATZKO.....AYE |
| 5 J. BRANDTJEN.....AYE | 6 J. WALZ.....AYE |
| 7 J. GRANT.....AYE | 8 E. HIGHUM.....AYE |
| 9 J. HEINRICH.....AYE | 10 D. SWAN.....AYE |
| 11 C. HOWARD.....AYE | 12 P. WOLFF.....AYE |
| 13 P. DECKER.....AYE | 14 C. PETTIS.....AYE |
| 15 W. KOLB.....AYE | 16 M. CROWLEY.....AYE |
| 17 D. PAULSON.....AYE | 18 L. NELSON.....AYE |
| 19 K. CUMMINGS.....AYE | 20 T. SCHELLINGER....AYE |
| 21 W. ZABOROWSKI.....AYE | 22 P. JASKE.....AYE |
| 23 K. HAMMITT.....AYE | 24 S. WHITTOW.....AYE |
| 25 G. YERKE.....AYE | |

TOTAL AYES-24

TOTAL NAYS-01

CARRIED X

DEFEATED _____

UNANIMOUS _____

TOTAL VOTES-25