

ENROLLED ORDINANCE 169-74

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTRACT
WITH THE CITY OF PEWAUKEE TO PROVIDE POLICE SERVICES

WHEREAS, the Waukesha County Sheriff's Department has provided municipal patrol coverage to the City of Pewaukee since 2010, and

WHEREAS, the City Council of the City of Pewaukee and the Waukesha County Sheriff's Department have arrived at a contractual agreement for the Sheriff's Department to continue to provide police services to the City of Pewaukee, and

WHEREAS, the length of the proposed contract is a five year period for the years 2015 through 2019, and

WHEREAS, the proposed contract includes seven day a week coverage from three deputies on first shift; three deputies on second shift; and two deputies on third shift, as well as one deputy for one 5-2/4-2 rotating shift, and

WHEREAS, the proposed contract includes one dedicated lieutenant position on first shift and one dedicated lieutenant position on second shift, as well as a dedicated detective position, and

WHEREAS, the proposed contract is a full cost recovery contract with a 2015 cost of \$2,233,537 which was included in the 2015 Sheriff's Department budget, with costs adjusted annually to reflect the adopted budget.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the contract for services on file with the Waukesha County Sheriff's Department to provide police services to the City of Pewaukee, beginning January 1, 2015 and ending December 31, 2019, is hereby approved and the Waukesha County Sheriff is authorized to execute the contract.

FISCAL NOTE

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTRACT WITH THE CITY OF PEWAUKEE TO PROVIDE POLICE SERVICES

This ordinance authorizes the Waukesha County Sheriff's Department to continue to provide police services to the City of Pewaukee. The Sheriff's Department has provided municipal patrol coverage to the City since 2010, and plans to continue to do so by entering into another contract agreement beginning in 2015. The contract will require the County to provide patrol coverage and necessary equipment for eight patrol shifts seven days per week (about 1.67 full-time equivalents per shift (FTE's), factoring in training, vacations, etc. or a total of 13.36 FTE deputy positions), one patrol shift five days per week (about 1.19 FTEs), one detective (1.00 FTE) and two dedicated lieutenants (2.38 FTE). In addition, the contract allows for separate charges for all overtime costs incurred from policing functions including overtime related to court appearances in connection with the prosecution of municipal ordinance violations.

The City of Pewaukee will pay the County for the patrol service in monthly installments based on the annual budgeted costs of supplying contract police services (with actual overtime charges reimbursed quarterly). Proportional charges for indirect costs are also included in the contract amount. Therefore, there is not tax levy impact. Charges will be adjusted annually to reflect the adopted budget. The contract term will be from January 1, 2015 through December 31, 2019. Based on the Sheriff's Department's full cost recovery contract methodology, the City of Pewaukee will be expected to pay an estimated \$2,233,537 in fiscal year 2015.

The 2015 Sheriff Department Budget, as presented to the County Board by the County Executive adjusts revenues and appropriates expenditures accordingly, resulting in no tax levy associated with the execution of the contract. The Budget also includes all positions necessary for the continuation of the contract.



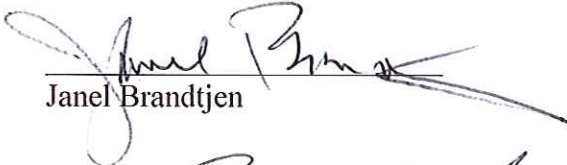
Lawrence M. Dahl
Accounting Services Manager
12/11/2014

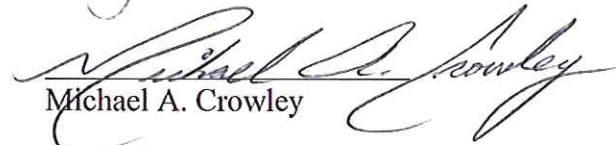
AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTRACT WITH THE CITY OF PEWAUKEE TO PROVIDE POLICE SERVICES

Approved By:
Judiciary & Law Enforcement Committee

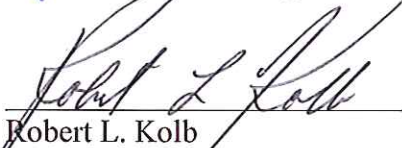

Peter M. Wolff, Chair

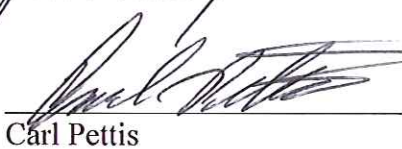

Jim Batzko


Janel Brandtjen

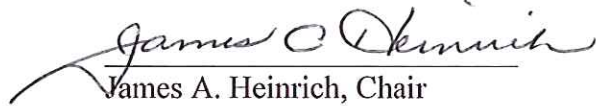

Michael A. Crowley


Kathleen M. Cummings

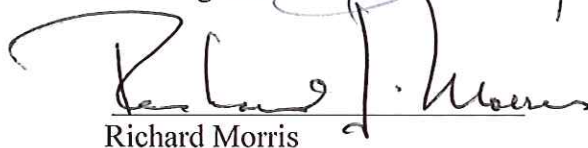

Robert L. Kolb


Carl Pettis

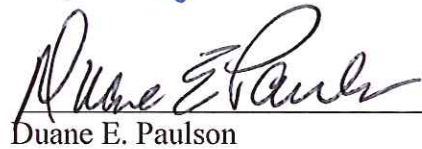
Approved By:
Finance Committee

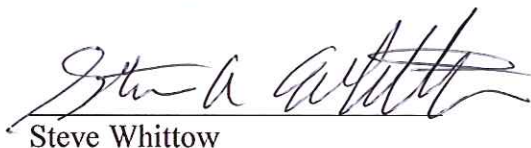

James A. Heinrich, Chair

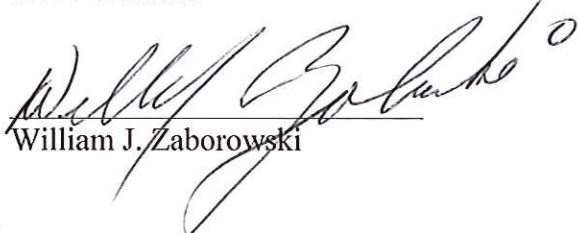

Eric Highum


Richard Morris

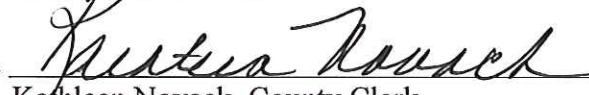

Larry Nelson


Duane E. Paulson


Steve Whittow



William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 11/25/2014, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 12-2-14, 
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-11/25/14

(ORD) NUMBER-1690077

- 1 R. KOLB.....AYE
- 3 R. MORRIS.....AYE
- 5 J. BRANDTJEN.....AYE
- 7 J. GRANT.....AYE
- 9 J. HEINRICH.....AYE
- 11 C. HOWARD.....AYE
- 13 P. DECKER.....AYE
- 15 B. MITCHELL.....AYE
- 17 D. PAULSON.....AYE
- 19 K. CUMMINGS.....AYE
- 21 W. ZABOROWSKI.....AYE
- 23 K. HAMMITT.....
- 25 G. YERKE.....AYE

- 2 D. Zimmermann.....AYE
- 4 J. BATZKO.....AYE
- 6 J. WALZ.....AYE
- 8 E. HIGHUM.....AYE
- 10 D. SWAN.....AYE
- 12 P. WOLFF.....AYE
- 14 C. PETTIS.....AYE
- 16 M. CROWLEY.....AYE
- 18 L. NELSON.....AYE
- 20 T. SCHELLINGER...AYE
- 22 P. JASKE.....AYE
- 24 S. WHITTOW.....AYE

TOTAL AYES-24

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-24