

Project Health Legend - Components that make up the health of a project (Budget, Resources and Timeline):

-  All 3 components are good
  1 or more components are somewhat in jeopardy
  1 or more components are seriously in jeopardy
  Project on-hold
 Project is pending
  Project cancelled
  Project rejected

Waukesha County Project Portfolio

Summary Project View - Project Status as of Jan 01, 2017

| Project Number | Project Name | Department(s) Impacted | Project Health | Category | Disc. Payback Period (Yrs) | ROI | PMO Planned Start | Actual Completion Date | Project Manager |
|-------------------------|---|---|--|----------|----------------------------|----------|-------------------|------------------------|---------------------------------------|
| In Progress (11) | | | | | | | | | |
| 200910 | Enterprise Content Management (ECM) | CountyWide |  | Level 3 | 5 | 140 % | 01/01/2006 | | Limoni, Tony |
| 201117 | Register of Deeds Scanning Conversion Project | Register of Deeds |  | Level 3 | 4 | 25.33 % | 06/01/2015 | | Zawistowski, Donna |
| 180027 | PLU: Golf Course Software System | Parks and Land Use |  | Level 2 | 4.1 | 1.1 % | 01/01/2014 | | Zawistowski, Donna |
| 200109 | DHHS Enterprise Core Systems | Health & Human Services |  | Level 3 | 4.9 | 22.52 % | 01/01/2009 | | Hoffmann, Donn Masker, Sandra K |
| 201310 | Election System Upgrade | County Clerk |  | Level 3 | 0 | 0 % | 10/01/2013 | | Gorski, John |
| 20140101 | PeopleLink Data Conversion | Information Technology Division; Health & Human Services |  | Level 2 | 1 | 0 % | 01/06/2014 | | Kragenbrink, Dave Masker, Sandra K |
| 20140401 | Project Auxilium | Information Technology Division |  | Level 1 | 5 | 4 % | 05/07/2016 | | Murphy, Michaeljon |
| 20151115 | EpiServer Upgrade - Internet | Information Technology Division |  | Level 1 | 2 | 4 % | 05/06/2016 | | McAdams, Michael |
| 20151201 | Enterprise Search | Information Technology Division |  | Level 1 | 2 | 4 % | 05/13/2016 | | Arenz, Joshua |
| 20151112 | Medical Examiner Office - Access to SQL | Medical Examiner |  | Level 2 | 1 | 135.01 % | 11/12/2015 | | McAdams, Michael |
| 201617 | HRIS Payroll/HR System Implementation | Administration |  | Level 1 | 0 | 0 % | 08/10/2016 | | Loginoff, Lana |

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| On Hold (3) | | | | | | | | | |
| 179996 | HR Professional Development Portal | Human Resources Division |  | Level 2 | 0 | 0 % | 01/01/2015 | | Loginoff, Lana |
| 20170101 | Courts: Attorneys by Appointment | CountyWide |  | Level 1 | 1 | 0 % | 03/01/2017 | | McAdams, Michael |
| 20161024 | Environmental Education Web Portal | Land Resources |  | Level 1 | 1 | 0 % | 01/16/2017 | | Gorski, John |
| Cancelled (7) | | | | | | | | | |
| 117560 | MEO Case Management Solution | Medical Examiner |  | Level 2 | 0 | 0 % | 05/01/2015 | | McAdams, Michael |
| 20141113 | SpiceWorks implementation | Information Technology Division |  | Level 1 | 0 | 0 % | 11/07/2014 | | Haufschild, Rich |
| 20150528 | Intergraph 9.3 SP12 Software Upgrade | Information Technology Division; Communication Center |  | Level 1 | 1 | 100 % | 08/01/2016 | | Kumbier, Kaye Fyfe, Robert |
| 20150603 | Intergraph Remote Content Management | Information Technology Division; Communication Center |  | Level 1 | 1 | 25 % | 09/01/2016 | | Kumbier, Kaye |
| 20151104 | ePROTECT/eReferral | Information Technology Division; District Attorney; Sheriff; Circuit Court |  | Level 2 | 1 | 50 % | 01/05/2015 | | Hoffmann, Donn Fyfe, Robert |
| 201601 | DPW Permit Processing | Public Works |  | Level 1 | 1 | 2 % | 01/19/2016 | | McAdams, Michael |
| 999999 | MEO Equipment Analysis Project | Medical Examiner |  | Level 1 | 0 | 0 % | 04/29/2013 | | McAdams, Michael |
| Rejected (1) | | | | | | | | | |
| 201602 | Sheriff K9 Unit | Sheriff |  | Level 1 | 1 | 76.8 % | 01/29/2016 | | McAdams, Michael |

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| Planning (1) | | | | | | | | | |
| 20150312 | Intergraph 9.4 System Upgrade | Information Technology Division; Communication Center; Radio Services; Emergency Management |  | Level 3 | 4 | 90 % | 02/02/2016 | | Hoffmann, Donn Kumbier, Kaye Fyfe, Robert Mundt, Allen Herrera, Dennis Jurgens, Ryan |
| Requested (2) | | | | | | | | | |
| 20160801 | Time Off Calendar Project | Circuit Court |  | Level 1 | 1 | 0 % | 08/05/2016 | | McAdams, Michael |
| 20160818 | LEAN-CI SharePoint Portal Re-Engineering | CountyWide |  | Level 1 | 1 | 0 % | 08/19/2016 | | Loginoff, Lana |

- End of Report -