

**Project Health Legend** - Components that make up the health of a project (Budget, Resources and Timeline):

-  All 3 components are good    
  1 or more components are somewhat in jeopardy    
  1 or more components are seriously in jeopardy    
  Project on-hold  
 Project is pending    
  Project cancelled    
  Project rejected

## Waukesha County Project Portfolio

### Summary Project View - Project Status as of Jul 01, 2016

Project Number	Project Name	Department(s) Impacted	Project Health	Category	Disc. Payback Period (Yrs)	ROI	PMO Planned Start	Actual Completion Date	Project Manager
<b>In Progress (14)</b>									
200910	Enterprise Content Management (ECM)	CountyWide		Level 3	5	140 %	01/01/2006		Limoni, Tony
201117	Register of Deeds Scanning Conversion Project	Register of Deeds		Level 3	4	25.33 %	06/01/2015		Zawistowski, Donna
180026	PLU: HealthSpace for Environmental Health Inspections	Parks and Land Use; Environmental Health		Level 2	2	50.4 %	09/17/2015		McAdams, Michael
180027	PLU: Golf Course Software System	Parks and Land Use		Level 2	4.1	1.1 %	01/01/2014		Zawistowski, Donna
200109	DHHS Enterprise Core Systems	Health & Human Services		Level 3	4.9	22.52 %	01/01/2009		Hoffmann, Donn Masker, Sandra K
201310	Election System Upgrade	County Clerk		Level 3	0	0 %	10/01/2013		Gorski, John
20140101	PeopleLink Data Conversion	Information Technology Division; Health & Human Services		Level 2	1	0 %	01/06/2014		Kragenbrink, Dave Masker, Sandra K
20140401	Project Auxilium	Information Technology Division		Level 1	5	4 %	05/07/2016		Murphy, Michaeljon
201619	County Boardroom Upgrade	County Board; County Clerk		Level 3	1	50 %	02/22/2016		Biagioli, Mike
20150602	SharePoint 2013 Implementation	Information Technology Division		Level 1	3	2 %	05/01/2015		Kragenbrink, Dave
20151112	Medical Examiner Office - Access to SQL Database Management System (DBMS)	Medical Examiner		Level 2	1	135.01 %	11/12/2015		McAdams, Michael

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20160418	County Treasurer: Unclaimed Funds Searchable Database On Website	County Treasurer		Level 1	2	71.76 %	04/19/2016		McAdams, Michael
20160601	eWisacwis to FMIS Interface Update	Health & Human Services		Level 1	5	0 %	06/03/2016		McAdams, Michael
201617	HRIS/Payroll Process Study	Administration		Level 2	0	0 %	01/25/2016	06/17/2016	Loginoff, Lana
<b>On Hold (3)</b>									
179996	HR Professional Development Portal	Human Resources Division		Level 2	0	0 %	01/01/2015		Loginoff, Lana
20150603	Intergraph Remote Content Management	Information Technology Division; Communication Center		Level 1	1	25 %	09/01/2016		Kumbier, Kaye
999999	MEO Equipment Analysis Project	Medical Examiner		Level 1	0	0 %	04/29/2013		McAdams, Michael
<b>Completed (5)</b>									
180030-1	PPM Dashboard Application (Sharepoint 2013)	Information Technology Division		Level 1	0	0 %	10/01/2014	03/29/2016	Hoffmann, Donn
200820	Voice Over Internet Protocol (VOIP)	CountyWide		Level 3	1.3	2.1 %	01/01/2012	07/31/2015	Calder, Becky
20150301	PTA Upgrade	Information Technology Division		Level 1	5	0 %	05/01/2014	02/29/2016	Limoni, Tony
20150710	MDC/Cellular/Network Software Replacements	Sheriff		Level 3	1	0 %	10/01/2015	04/29/2016	Hoffmann, Donn Fyfe, Robert
20160107	Jail Partitioning	Sheriff		Level 1	1	90 %	09/01/2015	02/18/2016	Fyfe, Robert
<b>Cancelled (2)</b>									
20141113	SpiceWorks implementation	Information Technology Division		Level 1	0	0 %	11/07/2014		Haufschild, Rich

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201601	DPW Permit Processing	Public Works		Level 1	1	2 %	01/19/2016		McAdams, Michael
<b>Rejected (1)</b>									
201602	Sheriff K9 Unit	Sheriff		Level 1	1	76.8 %	01/29/2016		McAdams, Michael
<b>Planning (4)</b>									
20150312	Intergraph 9.3 System Upgrade	Information Technology Division; Communication Center		Level 2	4	90 %	02/02/2016		Hoffmann, Donn Kumbier, Kaye Fyfe, Robert Mundt, Allen
20150728	TraCS10 WI Pak Upgrade Release	Sheriff		Level 1	1	90 %	02/01/2016		Jurgens, Ryan
20151115	EpiServer Upgrade	Information Technology Division		Level 1	2	4 %	05/06/2016		Kragenbrink, Dave
20160104	LEAN Government Internet Site	CountyWide		Level 1	0	0 %	06/17/2015		Loginoff, Lana
<b>Requested (2)</b>									
20150528	Intergraph 9.3 SP12 Software Upgrade	Information Technology Division; Communication Center		Level 1	1	100 %	08/01/2016		Kumbier, Kaye Fyfe, Robert
20151104	ePROTECT/eReferral	Information Technology Division; District Attorney; Sheriff; Circuit Court		Level 2	1	50 %	01/05/2015		Hoffmann, Donn Fyfe, Robert

- End of Report -