

Project Health Legend - Components that make up the health of a project (Budget, Resources and Timeline):

 All 3 components are good
  1 or more components are somewhat in jeopardy
  1 or more components are seriously in jeopardy
  Project on-hold
  Project is pending

Waukesha County Project Portfolio

Summary Project View - Project Status as of May 01, 2016

Project Number	Project Name	Department(s) Impacted	Project Health	Category	Disc. Payback Period (Yrs)	ROI	PMO Planned Start	Actual Completion Date	Project Manager
In Progress (11)									
200910	Enterprise Content Management (ECM)	CountyWide		Level 3	5	140 %	01/01/2006		Limoni, Tony
201117	Register of Deeds Scanning Conversion Project	Register of Deeds		Level 3	4	25.33 %	06/01/2015		Zawistowski, Donna
180026	PLU: HealthSpace for Environmental Health Inspections	Parks and Land Use; Environmental Health		Level 2	2	50.4 %	09/17/2015		McAdams, Michael
180027	PLU: Golf Course Software System	Parks and Land Use		Level 2	4.1	1.1 %	01/01/2014		Zawistowski, Donna
200109	DHHS Enterprise Core Systems	Health & Human Services		Level 3	4.9	22.52 %	01/01/2009		Hoffmann, Donn Masker, Sandra K
201310	Election System Upgrade	County Clerk		Level 3	0	0 %	10/01/2013		Gorski, John
201619	County Boardroom Upgrade	County Board; County Clerk		Level 3	0	0 %	02/22/2016		Biagioli, Mike
20151112	Medical Examiner Office - Access to SQL Database Management System (DBMS)	Medical Examiner		Level 2	0.5	245.14 %	11/12/2015		McAdams, Michael
20160418	Unclaimed Funds Searchable Database On Website	County Treasurer		Level 1	2	46.26 %	04/19/2016		McAdams, Michael
201617	HRIS/Payroll Process Study	Administration		Level 2	0	0 %	01/25/2016		Loginoff, Lana
20140101	PeopleLink Data Conversion	Information Technology Division; Health & Human Services		Level 2	1	0 %	01/06/2014		Kragenbrink, Dave Masker, Sandra K

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On Hold (3)									
179996	HR Professional Development Portal	Human Resources Division		Level 2	0	0 %	01/01/2015		Loginoff, Lana
999999	MEO Equipment Analysis Project	Medical Examiner		Level 1	0	0 %	04/29/2013		McAdams, Michael
20150603	Intergraph Remote Content Management	Information Technology Division; Communication Center		Level 1	1	0 %	09/01/2016		Kumbier, Kaye
Completed (3)									
180030-1	PPM Dashboard Application (Sharepoint 2013)	Information Technology Division		Level 1	0	0 %	10/01/2014	03/29/2016	Hoffmann, Donn
200820	Voice Over Internet Protocol (VOIP)	CountyWide		Level 3	1.3	2.1 %	01/01/2012	07/31/2015	Calder, Becky
20150301	PTA Upgrade	Information Technology Division		Level 1	5	0 %	05/01/2014	02/29/2016	Limoni, Tony
Cancelled (1)									
201601	DPW Permit Processing	Public Works		Level 1	1	2 %	01/19/2016		McAdams, Michael
Rejected (1)									
201602	Sheriff K9 Unit	Sheriff		Level 1	1	76.8 %	01/29/2016		McAdams, Michael
Planning (1)									
20150312	Intergraph 9.3 System Upgrade	Information Technology Division; Communication Center		Level 2	4	0 %	02/02/2016		Hoffmann, Donn
Requested (2)									
20150528	Intergraph 9.3 SP12 Software Upgrade	Information Technology Division; Communication Center		Level 1	1	0 %	08/01/2016		Kumbier, Kaye
20151104	ePROTECT/eReferral	Information Technology Division; District Attorney; Sheriff; Circuit Court		Level 2	1	1 %	01/05/2015		Hoffmann, Donn Fyfe, Robert

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- End of Report -