

Project Health Legend - Components that make up the health of a project (Budget, Resources and Timeline):

 All 3 components are good
  1 or more components are somewhat in jeopardy
  1 or more components are seriously in jeopardy
  Project on-hold
  Project is pending

Waukesha County Project Portfolio

Summary Project View - Project Status as of Apr 04, 2016

| Project Number | Project Name | Department(s) Impacted | Project Health | Category | Disc. Payback Period (Yrs) | ROI | PMO Planned Start | Actual Completion Date | Project Manager |
|------------------------|---|--|--|----------|----------------------------|----------|-------------------|------------------------|------------------------------------|
| In Progress (9) | | | | | | | | | |
| 200910 | Enterprise Content Management (ECM) | CountyWide |  | Level 3 | 5 | 140 % | 01/01/2006 | | Limoni, Tony |
| 201117 | Register of Deeds Scanning Conversion Project | Register of Deeds |  | Level 3 | 4 | 25.33 % | 06/01/2015 | | Zawistowski, Donna |
| 180026 | PLU: HealthSpace for Environmental Health Inspections | Parks and Land Use; Environmental Health |  | Level 2 | 2 | 50.4 % | 09/17/2015 | | McAdams, Michael |
| 180027 | PLU: Golf Course Software System | Parks and Land Use |  | Level 2 | 4.1 | 1.1 % | 01/01/2014 | | Zawistowski, Donna |
| 200109 | DHHS Enterprise Core Systems | Health & Human Services |  | Level 3 | 4.9 | 22.52 % | 01/01/2009 | | Hoffmann, Donn Masker, Sandra K |
| 201310 | Election System Upgrade | County Clerk |  | Level 3 | 0 | 0 % | 10/01/2013 | | Gorski, John |
| 201619 | County Boardroom Upgrade | County Board; County Clerk |  | Level 3 | 0 | 0 % | 02/22/2016 | | Biagioli, Mike |
| 20151112 | Medical Examiner Office - Access to SQL Database Management System (DBMS) | Medical Examiner |  | Level 2 | 0.5 | 245.14 % | 11/12/2015 | | McAdams, Michael |
| 201617 | HRIS/Payroll Process Study | Administration |  | Level 2 | 0 | 0 % | 01/25/2016 | | Loginoff, Lana |
| On Hold (2) | | | | | | | | | |
| 179996 | HR Professional Development Portal | Human Resources Division |  | Level 2 | 0 | 0 % | 01/01/2015 | | Loginoff, Lana |
| 999999 | MEO Equipment Analysis Project | Medical Examiner |  | Level 1 | 0 | 0 % | 04/29/2013 | | McAdams, Michael |

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|----------------------|---|---------------------------------|--|----------|----------------------------|--------|-------------------|------------------------|------------------|
| Completed (2) | | | | | | | | | |
| 180030-1 | PPM Dashboard Application (Sharepoint 2013) | Information Technology Division |  | Level 1 | 0 | 0 % | 10/01/2014 | 03/29/2016 | Hoffmann, Donn |
| 200820 | Voice Over Internet Protocol (VOIP) | CountyWide |  | Level 3 | 1.3 | 2.1 % | 01/01/2012 | 07/31/2015 | Calder, Becky |
| Cancelled (1) | | | | | | | | | |
| 201601 | DPW Permit Processing | Public Works |  | Level 1 | 1 | 2 % | 01/19/2016 | | McAdams, Michael |
| Rejected (1) | | | | | | | | | |
| 201602 | Sheriff K9 Unit | Sheriff |  | Level 1 | 1 | 76.8 % | 01/29/2016 | | McAdams, Michael |

- End of Report -