Project Level Legend -- Components that denote the project level.

Level 1 -- Less than $20,000 and 200 hours of effort Level 2 -- Less than $100,000 and 1,000 hours of effort Level 3 – More than $100,000 and 1,001 hours of effort (Capital project)

Project Number	Project Name	Category	Funding Source	Project Budget	Spent/ Encumbered	Remaining	Planned Start Date	Planned Completion Date	Original Due Date	Actual Completion Date	Department	Project Sponsors	County Strategic Initiative
In Progress (13)													
200910	Enterprise Content Management (ECM)	Level 3	Capital	$1,390,000	$844,148	$545,852	01/01/2006	01/01/2018			CountyWide	Biagioli, Mike; Thelke, Andrew	County Planning; Employee Efficiency and Ongoing Operations; Citizen Programs; Services and State; Federal Mandates
201117	Register of Deeds Scanning Conversion Project	Level 3	Operational	$1,350,000	$1,267,025	$82,975	06/01/2015	12/30/2016	12/30/2016		Register of Deeds	Behrend, James	Employee Efficiency and Ongoing Operations; Citizen Programs; Services and State; Federal Mandates; Revenue Generation and Cost Controls
180026	PLU: HealthSpace for Environmental Health Inspections	Level 2	Operational	$33,721	$28,392	$5,329	09/17/2015	08/19/2016	02/18/2016		Parks and Land Use; Environmental Health	Ward, Sarah	Citizen Health and Wellness
180027	PLU: Golf Course Software System	Level 2	Operational	$73,400	$37,820	$35,580	01/01/2014	06/30/2017	01/02/2017		Parks and Land Use	Burch, David; ; Grimm, Duane	Employee Efficiency and Ongoing Operations; Revenue Generation and Cost Controls
200109	DHHS Enterprise Core Systems	Level 3	Capital	$3,750,000	$3,487,336	$262,664	01/01/2009	01/01/2017	12/31/2014		Health & Human Services	Hoffmann, Donn; Robertson, Antwayne; Kleber, Laura	Citizen Health and Wellness; Citizen Programs; Services and State; Federal Mandates; Citizen Safety; Environmental Stewardship; Employee Efficiency and Ongoing Operations
201310	Election System Upgrade	Level 3	Capital	$2,318,000	$1,541,286	$776,714	10/01/2013	04/25/2016	02/19/2016		County Clerk	Novack, Kathleen	Citizen Programs; Services and State; Federal Mandates; County Planning; Employee Efficiency and Ongoing Operations

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Waukesha County Project Portfolio

Executive Project View - Project Status as of Aug 01, 2016

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20140101	PeopleLink Data Conversion	Level 2	DOA-IT Division	$65,000	$0	$65,000	01/06/2014	12/02/2016	01/06/2015		Information Technology Division; Health & Human Services	Robertson, Antwayne	Employee Efficiency and Ongoing Operations
20140401	Project Auxilium	Level 1	Operational	$10,000	$0	$10,000	05/07/2016	05/27/2016	05/27/2016		Information Technology Division	Kragenbrink, Dave	Employee Efficiency and Ongoing Operations
201619	County Boardroom Upgrade	Level 3	Capital	$115,000	$105,837	$9,163	02/22/2016	07/31/2016	04/08/2016		County Board; County Clerk	Decker, Paul; Novack, Kathleen	County Planning; Citizen Programs; Services and State; Federal Mandates; Employee Efficiency and Ongoing Operations
20151112	Medical Examiner Office - Access to SQL Database Management System (DBMS)	Level 2	Operational	$136,309	$12,650	$123,659	11/12/2015	02/23/2018	02/23/2018		Medical Examiner	Biedrzycki, Lynda	Employee Efficiency and Ongoing Operations; Revenue Generation and Cost Controls
20160418	County Treasurer: Unclaimed Funds Searchable Database On Website	Level 1	Operational	$18,590	$1,950	$16,640	04/19/2016	08/05/2016	08/05/2016		County Treasurer	Reeves, Pamela	Citizen Programs; Services and State; Federal Mandates
20160601	eWisacwis to FMIS Interface Update	Level 1	Operational	$5,995	$650	$5,345	06/03/2016	07/29/2016	07/29/2016		Health & Human Services	Setzer, Randy R	Employee Efficiency and Ongoing Operations
201617	HRIS/Payroll Process Study	Level 2	General	$75,000	$64,600	$10,400	01/25/2016	06/01/2016	06/01/2016	06/17/2016	Administration	Richter, Jim	Employee Efficiency and Ongoing Operations
On Hold (3)													
179996	HR Professional Development Portal	Level 2	Operational				01/01/2015	12/31/2015	12/31/2015		Human Resources Division	Richter, Jim	Employee Efficiency and Ongoing Operations; County Planning
20150603	Intergraph Remote Content Management	Level 1	Operational	$6,500	$0	$6,500	09/01/2016	09/09/2016	09/01/2015		Information Technology Division; Communicatio n Center	Bell, Gary A	Citizen Safety
999999	MEO Equipment Analysis Project	Level 1	Operational				04/29/2013	12/30/2013	12/30/2013		Medical Examiner	Biedrzycki, Lynda	Employee Efficiency and Ongoing Operations; Revenue Generation and Cost Controls

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Completed (7)													
180030-1	PPM Dashboard Application (Sharepoint 2013)	Level 1	DOA-IT Division				10/01/2014	09/30/2015	12/31/2015	03/29/2016	Information Technology Division	Hoffmann, Donn	Employee Efficiency and Ongoing Operations
200820	Voice Over Internet Protocol (VOIP)	Level 3	Capital	$1,175,500	$972,552	$202,948	01/01/2012	12/31/2015		07/31/2015	CountyWide	Biagioli, Mike	Employee Efficiency and Ongoing Operations; County Planning; Revenue Generation and Cost Controls
20150301	PTA Upgrade	Level 1	Operational	$26,000	$26,000	$0	05/01/2014	10/30/2015	08/01/2014	02/29/2016	Information Technology Division	Reeves, Pamela; Thelke, Andrew	Citizen Programs; Services and State; Federal Mandates
20150602	SharePoint 2013 Implementation	Level 1	Operational				05/01/2015	10/14/2016	09/30/2016	07/29/2016	Information Technology Division	Biagioli, Mike	Employee Efficiency and Ongoing Operations
20150710	MDC/Cellular/Network Software Replacements	Level 3	Operational	$241,830	$241,830	$0	10/01/2015	06/01/2016	06/01/2016	04/29/2016	Sheriff	Severson, Eric	Citizen Safety
20150728	TraCS10 WI Pak Upgrade Release	Level 1	Operational	$4,940	$0	$4,940	02/01/2016	05/17/2016	06/01/2016	06/01/2016	Sheriff	Severson, Eric	Citizen Safety
20160107	Jail Partitioning	Level 1	Operational	$4,160	$4,160	$0	09/01/2015	02/29/2016	02/29/2016	07/14/2016	Sheriff	Giese, Michael	Citizen Safety
Cancelled (2)													
20141113	SpiceWorks implementation	Level 1	Operational				11/07/2014	02/28/2015	02/28/2015		Information Technology Division	Mundt, Allen	Employee Efficiency and Ongoing Operations
201601	DPW Permit Processing	Level 1	Operational	$6,000	$0	$6,000	01/19/2016	08/01/2016	08/01/2016		Public Works	Evans, Gary	County Planning; Citizen Programs; Services and State; Federal Mandates
Rejected (1)													
201602	Sheriff K9 Unit	Level 1	Operational	$50,000	$14,100	$35,900	01/29/2016	09/30/2016	09/30/2016		Sheriff	Niles, Chad	Employee Efficiency and Ongoing Operations; Citizen Safety
Planning (3)													
20150312	Intergraph 9.3 System Upgrade	Level 2	EUTF	$32,500	$0	$32,500	02/02/2016	11/01/2016	10/01/2015		Information Technology Division; Communication Center	Bell, Gary A	Citizen Safety

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20151115	EpiServer Upgrade	Level 1	Operational	$100,000	$0	$100,000	05/06/2016	05/26/2017	05/26/2017		Information Technology Division	Kragenbrink, Dave	Employee Efficiency and Ongoing Operations
20160104	LEAN Government Internet Site	Level 1	Operational		$0		06/17/2015	11/20/2015	11/20/2015		CountyWide	Cummings, Norm; ; Farrow, Paul	Citizen Programs; Services and State; Federal Mandates; Employee Efficiency and Ongoing Operations
Requested (2)													
20150528	Intergraph 9.3 SP12 Software Upgrade	Level 1	Operational	$9,750	$0	$9,750	08/01/2016	09/30/2016	10/01/2015		Information Technology Division; Communication Center	Bell, Gary A	Citizen Safety
20151104	ePROTECT/eReferral	Level 2	Operational	$60,650	$0	$60,650	01/05/2015	07/08/2016	01/06/2014		Information Technology Division; District Attorney; Sheriff; Circuit Court	Severson, Eric; ; Madden, Kathy; ; Opper, Sue	Citizen Safety

- End of Report -