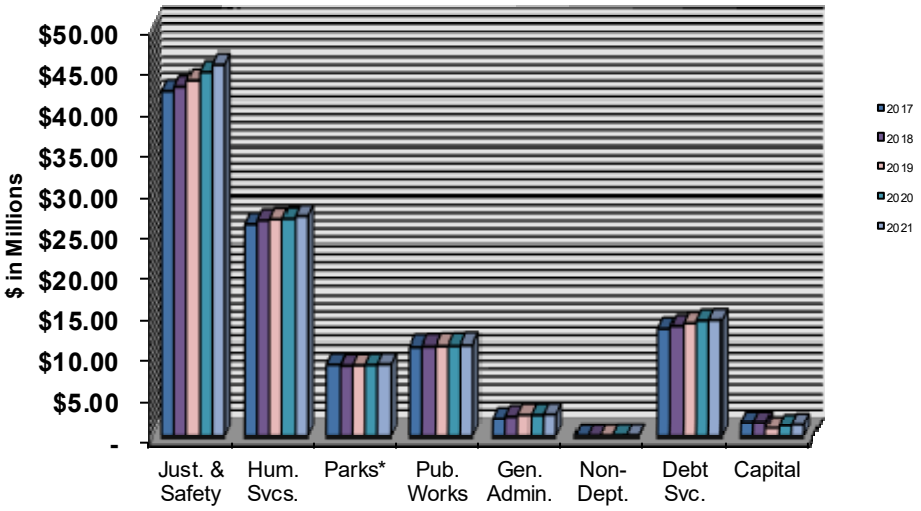
2020-2021 TAX LEVY BY FUNCTION
(COMBINES ALL FUNDS)

BY FUNCTION	2020 Adopted Budget		2021 Budget	Incr/(Decr) From 2020 Adopted Budget $	%
Justice & Public Safety	$44,466,535		$45,397,880	$931,345	2.1%
Health & Human Services	$26,649,713		$26,991,220	$341,507	1.3%
Parks, Env., Educ. & Land Use	$8,886,771		$8,954,800	$68,029	0.8%
Public Works	$11,261,865		$11,351,865	$90,000	0.8%
General Administration	$2,773,821		$2,856,662	$82,841	3.0%
Non-Departmental	$92,100		$92,100	-	0.0%
Debt Service	$14,254,500		$14,312,719	$58,219	0.4%
Capital Projects	$1,355,927		$1,515,927	$160,000	11.8%
Total Tax Levy	**$109,741,232**		**$111,473,173**	**$1,731,941**	**1.6%**

2017-2021 Budgeted Tax Levy by Functional Area



The chart above shows the majority of recent tax levy growth trend to be primarily within the Justice and Public Safety and Health and Human Service Functional areas.

* Includes Parks, Environment, Education and Land Use