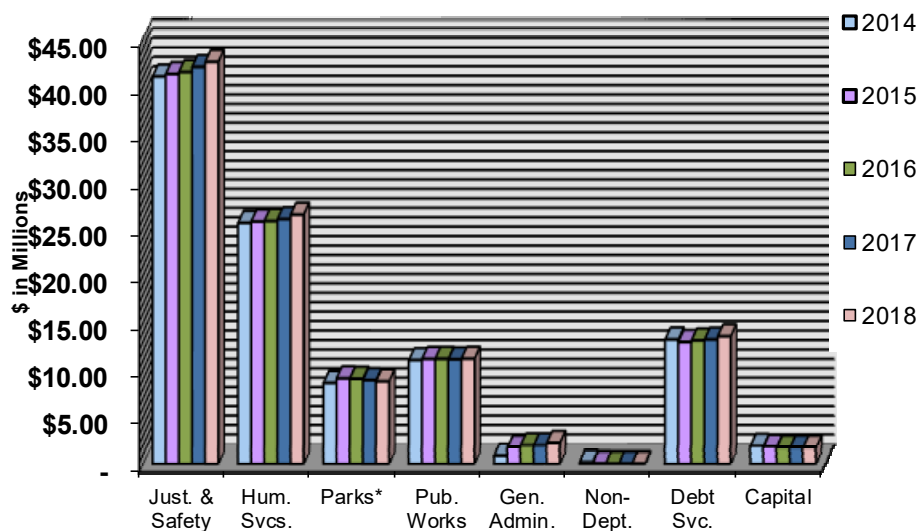


2017-2018 TAX LEVY BY FUNCTION (COMBINES ALL FUNDS)

BY FUNCTION	2017 Adopted Budget		2018 Budget	Incr/(Decr) From 2017 Adopted Budget	
				\$	%
Justice & Public Safety	\$42,076,903		\$42,616,535	\$539,632	1.3%
Health & Human Services	\$25,958,853		\$26,430,708	\$471,855	1.8%
Parks, Env., Educ. & Land Use	\$8,907,224		\$8,780,596	\$(126,628)	-1.4%
Public Works	\$11,109,428		\$11,179,428	\$70,000	0.6%
General Administration	\$2,261,743		\$2,567,532	\$305,789	13.5%
Non-Departmental	\$46,200		\$46,200	-	0.0%
Debt Service	\$13,209,500		\$13,554,500	\$345,000	2.6%
Capital Projects	\$1,747,000		\$1,747,000	-	0.0%
Total Tax Levy	\$105,316,851		\$106,922,499	\$1,605,648	1.5%

**2014-2018 Budgeted Tax Levy
by Functional Area**



The chart above shows the majority of recent tax levy growth trend to be primarily within the Justice and Public Safety and Health and Human Service Functional areas.

* Includes Parks, Environment, Education and Land Use