

**FUNCTIONAL AREA SUMMARY BY FUND TYPE**

**2017 BUDGET**

<b>REVENUES</b>	<b>GENERAL FUND (a)</b>	<b>SPECIAL REVENUE</b>	<b>ENTERPRISE</b>	<b>INTERNAL SERVICE</b>	<b>DEBT</b>	<b>CAPITAL PROJECTS</b>	<b>TOTAL</b>
JUSTICE & PUBLIC SAFETY	\$17,547,447		\$1,372,919			\$708,400	\$19,628,766
HEALTH & HUMAN SERVICES	\$46,945,135	\$3,176,445					\$50,121,580
PARKS, ENV., EDUC., LAND USE	\$7,850,783	\$5,719,725	\$7,677,950			\$98,000	\$21,346,458
PUBLIC WORKS	\$569,482	\$12,109,381	\$902,756	\$7,199,868		\$600,000	\$21,381,487
GENERAL ADMINISTRATION	\$8,503,636			\$10,399,703		\$11,050,000	\$29,953,339
NON DEPARTMENTAL	\$1,465,000			\$21,989,000			\$23,454,000
FUND BALANCE APPROPRIATION	\$3,613,777	\$653,200	\$2,164,145	\$2,895,236	\$1,701,400	\$2,660,000	\$13,687,758
RETAINED EARNINGS	\$0	(\$21,100)	(\$474,787)	(\$4,367)			(\$500,254)
<b>TAX LEVY</b>	<b>\$83,773,051</b>	<b>\$6,464,737</b>	<b>\$122,563</b>	<b>\$0</b>	<b>\$13,209,500</b>	<b>\$1,747,000</b>	<b>\$105,316,851</b>
<b>TOTAL REVENUES</b>	<b>\$170,268,311</b>	<b>\$28,102,388</b>	<b>\$11,765,546</b>	<b>\$42,479,440</b>	<b>\$14,910,900</b>	<b>\$16,863,400</b>	<b>\$284,389,985</b>
<b>EXPENDITURES</b>							
JUSTICE & PUBLIC SAFETY	\$60,355,352		\$1,828,399			\$4,183,000	\$66,366,751
HEALTH & HUMAN SERVICES	\$73,565,863	\$3,176,445					\$76,742,308
PARKS, ENV., EDUC., LAND USE	\$13,562,755	\$9,745,577	\$8,730,999			\$2,372,400	\$34,411,731
PUBLIC WORKS	\$8,709,362	\$15,180,366	\$1,206,148	\$7,302,584		\$9,758,000	\$42,156,460
GENERAL ADMINISTRATION	\$10,793,379			\$11,248,356	\$14,910,900	\$400,000	\$37,352,635
NON DEPARTMENTAL (a)	\$3,281,600			\$23,928,500		\$150,000	\$27,360,100
<b>TOTAL EXPENDITURES</b>	<b>\$170,268,311</b>	<b>\$28,102,388</b>	<b>\$11,765,546</b>	<b>\$42,479,440</b>	<b>\$14,910,900</b>	<b>\$16,863,400</b>	<b>\$284,389,985</b>

(a) Includes Contingency Fund.