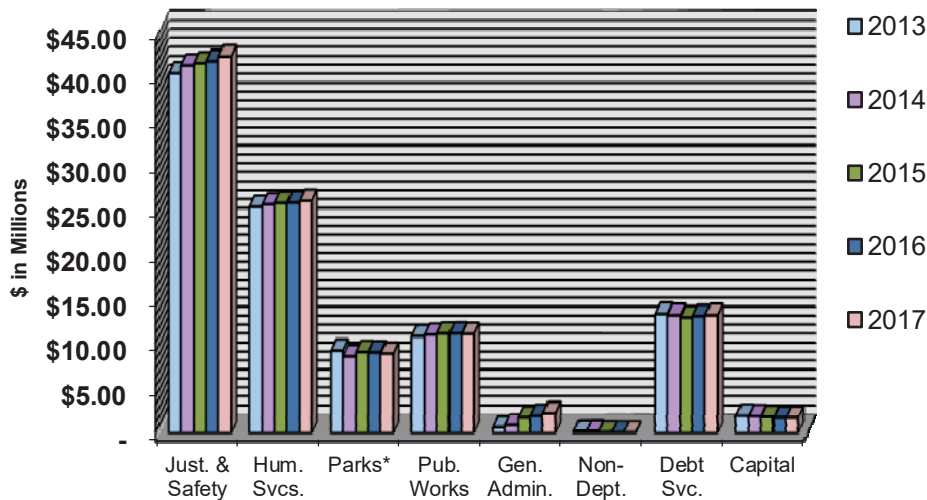


2016-2017 TAX LEVY BY FUNCTION (COMBINES ALL FUNDS)

BY FUNCTION	2016 Adopted Budget		2017 Budget	Incr/(Decr) From 2016 Adopted Budget	
				\$	%
Justice & Public Safety	\$41,540,322		\$42,076,903	\$536,581	1.3%
Health & Human Services	\$25,760,161		\$25,958,853	\$198,692	0.8%
Parks, Env., Educ. & Land Use	\$9,053,591		\$8,907,224	\$(146,367)	-1.6%
Public Works	\$11,166,428		\$11,109,428	\$(57,000)	-0.5%
General Administration	\$1,989,069		\$2,261,743	\$272,674	13.7%
Non-Departmental	\$46,200		\$46,200	-	0.0%
Debt Service	\$13,109,500		\$13,209,500	\$100,000	0.8%
Capital Projects	\$1,747,000		\$1,747,000	-	0.0%
Total Tax Levy	\$104,412,271		\$105,316,851	\$904,580	0.9%

**2013-2017 Budgeted Tax Levy
by Functional Area**



The chart above shows the majority of recent tax levy growth trend to be primarily within the Justice and Public Safety and Health and Human Service Functional areas.

* Includes Parks, Environment, Education and Land Use