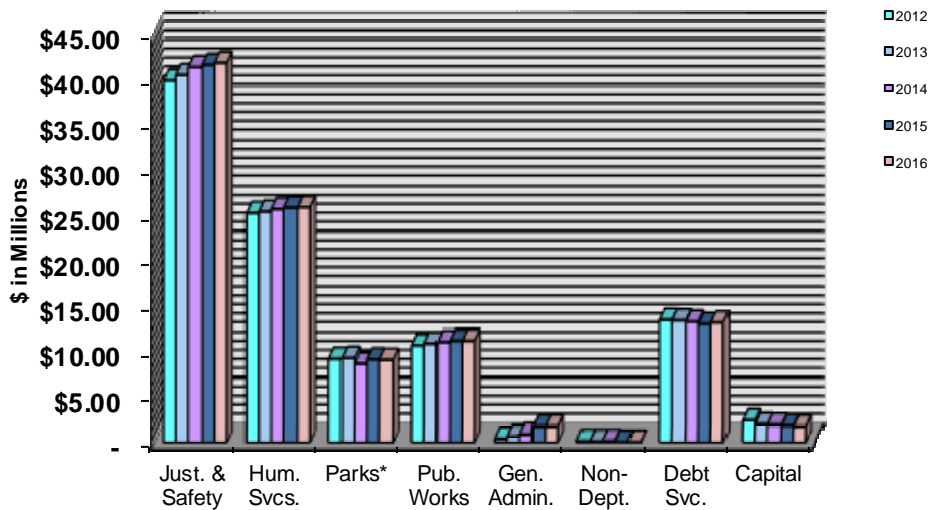


## 2015-2016 TAX LEVY BY FUNCTION (COMBINES ALL FUNDS)

BY FUNCTION	2015 Adopted Budget		2016 Budget	Incr/(Decr) From 2015 Adopted Budget	
				\$	%
Justice & Public Safety	\$41,320,833		\$41,540,322	\$219,489	0.5%
Health & Human Services	\$25,716,440		\$25,760,161	\$43,721	0.2%
Parks, Env., Educ. & Land Use	\$9,103,832		\$9,053,591	\$(50,241)	-0.6%
Public Works	\$11,156,428		\$11,166,428	\$10,000	0.1%
General Administration	\$1,757,879		\$1,989,069	\$231,190	13.2%
Non-Departmental	\$61,200		\$46,200	\$(15,000)	-24.5%
Debt Service	\$12,950,000		\$13,109,500	\$159,500	1.2%
Capital Projects	\$1,850,000		\$1,747,000	\$(103,000)	-5.6%
<b>Total Tax Levy</b>	<b>\$103,916,612</b>		<b>\$104,412,271</b>	<b>\$495,659</b>	<b>0.5%</b>

**2012-2016 Budgeted Tax Levy  
by Functional Area**



The chart above shows the majority of recent tax levy growth trend to be primarily within the Justice and Public Safety and Health and Human Service Functional areas.

\* Includes Parks, Environment, Education and Land Use