



NOTICE

ANNUAL MEETING & BUDGET HEARING OF LAC LA BELLE MANAGEMENT DISTRICT

www.llbmd.org

Thursday, August 23, 2018 - 7:00 P.M.

To be held at the **Town of Oconomowoc Town Hall**
W359 N6812 Brown Street | Oconomowoc | Wisconsin | 53066

“The LLBMD seeks to promote environmentally conscious and fiscally responsible decisions by providing education, enhancing a healthy lake ecosystem and ensuring safe use of Lac La Belle for today and tomorrow.”

Agenda

1. Call to Order
2. Introduction of Commissioners
3. Lake Management District Mission
4. Presentation by Arnold Groehler, Animal Damage Control Trapper
5. Update on 2018 Shoreland Restoration Program
6. Approval of 2017 Annual Meeting Minutes
7. Approval of Treasurer's Report
8. Report Results of Annual Audit
9. Review & Approval of 2019 Budget
10. Presentation & Approval of Tax Levy
11. Nomination & Election of Commissioners
12. Adjournment

I. EXPENDITURE BUDGET SUMMARY:

Revenues:

- | | |
|--------------------------------------|----------|
| 1. Levy Proceeds (All Sources) | \$38,100 |
| 2. Interest Income | \$350 |

Expenditures:

- | | |
|---|-----------------|
| 1. Administrative | \$6,000 |
| 2. Printing/Publication | \$2,500 |
| 3. Seminars | \$500 |
| 4. Insurance | \$2,200 |
| 5. Website Maintenance | \$500 |
| 6. Office Expenses..... | \$250 |
| 7. Cooperative Streambank Restoration Project | \$2,000 |
| 8. Shoreland Restoration | \$5,000 |
| 9. Donations | \$500 |
| 10. Goose Round-Up..... | \$5,000 |
| 11. Fish Management | \$6,000 |
| 12. Future Watershed Study | \$2,000 |
| 13. Lake & Watershed Protection Fund..... | \$5,000 |
| 14. Waukesha County AIS Control Grant..... | \$1,000 |
| Total | \$38,450 |

II. LEVY

\$38,100

A detailed budget may be inspected at: Oconomowoc City Hall,
Oconomowoc Town Hall & the Village of Lac La Belle Hall.



Lac La Belle Management District

PO Box 511
Oconomowoc, WI 53066

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There is a current vacancy on the LLBMD Board of Commissioners. Anyone interested in becoming a Commissioner should attend the Annual Meeting on **Thursday, August 23, 2018** at 7PM at the Town of Oconomowoc Town Hall.