

## 2011 WAUKESHA COUNTY MRF

## 4th Quarter Market Report

Tons Shipped MATERIAL	Qtr 1			Qtr 2			Qtr 3			Qtr 4			TOTAL TONS	%Total Tons
	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC		
Newspaper #8	837.68	714.63	953.98	918.70	853.88	899.06	836.33	955.65	838.08	866.39	969.77	1118.01	10,762.16	53.12%
Corrugated cardboard	196.01	171.20	153.41	198.00	149.92	175.51	174.38	176.63	130.48	110.48	197.66	154.25	1,987.93	9.81%
Aluminum	20.89	20.07	20.05	19.99	37.74	19.80	19.28	39.53	19.93	19.69	19.74	20.36	277.07	1.37%
FE/Tin	68.57	45.83	66.12	43.34	22.07	44.95	44.24	43.85	44.29	43.36	44.34	43.65	554.61	2.74%
Glass, amber	28.30	26.73	0.00	23.43	0.00	0.00	24.18	23.99	0.00	23.69	23.39	22.71	196.42	0.97%
Glass, flint	57.25	29.64	0.00	23.61	48.17	0.00	23.79	27.76	0.00	48.02	23.87		282.11	1.39%
Glass, green	102.63	49.98	24.44	24.72	22.90	0.00	21.47		23.80	52.82	47.88	19.28	389.92	1.92%
Glass, mixed	361.44	293.33	335.65	243.92	362.52	385.06	401.67	401.37	338.82	306.47	211.73	430.83	4,072.81	20.10%
Plastic, HDPE natural	36.82	35.07	35.31	19.21	36.38	20.34	32.67	34.56	32.80	19.84	32.76	32.97	368.73	1.82%
Plastic, HDPE color	24.62	25.61	26.42	21.57	25.63	19.98	31.68	28.68	30.45	21.57	30.40	23.33	309.94	1.53%
Plastic, PET	89.67	89.11	73.25	71.03	89.55	91.22	109.38	107.52	88.71	89.39	52.43	89.46	1,040.72	5.14%
Aseptics									15.20				15.20	
Scrap Metal			1.85						2.41				4.26	0.02%
<b>TOTAL TONS</b>	<b>1823.88</b>	<b>1501.20</b>	<b>1690.48</b>	<b>1607.52</b>	<b>1648.76</b>	<b>1655.92</b>	<b>1719.07</b>	<b>1839.54</b>	<b>1564.97</b>	<b>1601.72</b>	<b>1653.97</b>	<b>1954.85</b>	<b>20,261.88</b>	<b>100%</b>
TNS RESIDUE	62.67	39.35	43.88	56.21	55.72	81.61	63.64	62.14	52.38	47.27	65.18	59.01	689.06	3.40%

MARKET PRICE RECEIVED FOR RECYCLABLES  
PER TON

AVG \$/TON REVENUE By material	Qtr 1			Qtr 2			Qtr 3			Qtr 4			CO.SHARE	AVG \$/TON SHIPPED
	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC		
Newspaper #8	\$111.37	\$150.02	\$149.89	\$150.14	\$149.52	\$140.46	\$134.56	\$131.52	\$133.10	\$145.00	\$104.56	\$90.08		\$132.52
Corrugated cardboard	\$134.98	\$135.00	\$135.00	\$135.00	\$140.00	\$140.00	\$154.72	\$164.54	\$159.88	\$150.00	\$110.00	\$95.00		\$137.84
Aluminum	\$1,600.00	\$1,600.00	\$1,740.98	\$1,700.00	\$1,758.76	\$1,763.21	\$1,757.59	\$1,790.35	\$1,793.39	\$1,860.00	\$1,895.86	\$1,899.04		\$1,763.27
FE/Tin	\$312.44	\$300.70	\$317.72	\$316.96	\$296.96	\$312.97	\$306.20	\$302.24	\$301.65	\$294.64	\$266.35	\$292.56		\$301.78
Glass, amber	\$11.42	\$10.54	\$0.00	\$10.75	\$0.00	\$0.00	\$10.63	\$10.75	\$0.00	\$10.57	(\$4.67)	\$26.03		\$7.17
Glass, flint	\$11.86	\$11.55	\$0.00	\$11.58	\$11.72	\$0.00	\$11.63	\$11.75	\$0.00	\$11.58	(\$20.44)	\$0.00		\$5.10
Glass, green	(\$4.12)	(\$4.88)	(\$4.37)	(\$4.37)	(\$9.17)	\$0.00	(\$5.50)	\$0.00	(\$4.37)	(\$4.37)	(\$4.38)	(\$5.44)		(\$4.25)
Glass, mixed	(\$25.16)	(\$25.65)	(\$28.71)	(\$13.87)	(\$14.16)	(\$14.45)	(\$14.43)	(\$14.46)	(\$14.39)	(\$14.17)	(\$15.59)	(\$12.96)		(\$17.33)
Plastic, HDPE natural	\$701.50	\$746.55	\$760.00	\$820.00	\$819.15	\$820.00	\$713.63	\$700.00	\$732.70	\$740.00	\$680.00	\$620.00		\$737.79
Plastic, HDPE color	\$448.85	\$560.00	\$621.74	\$660.00	\$660.00	\$600.00	\$425.56	\$360.00	\$492.05	\$500.00	\$500.00	\$440.00		\$522.35
Plastic, PET	\$483.19	\$552.06	\$630.00	\$727.49	\$726.00	\$700.00	\$660.00	\$606.65	\$620.00	\$637.97	\$633.60	\$560.00		\$628.08
Aseptics									\$147.50					\$147.50
Scrap Metal									\$0.00					\$0.00
<b>AVE CO. REVENUE* \$/TON</b>	<b>123,147.33</b>	<b>129,392.73</b>	<b>149,640.67</b>	<b>145,540.16</b>	<b>164,364.10</b>	<b>143,426.29</b>	<b>145,436.24</b>	<b>166,649.94</b>	<b>136,390.87</b>	<b>135,163.32</b>	<b>119,660.38</b>	<b>121,633.91</b>	<b>1,680,445.91</b>	<b>\$82.94</b>
<b>\$/Ton Shipped</b>	<b>\$67.52</b>	<b>\$86.19</b>	<b>\$88.52</b>	<b>\$90.54</b>	<b>\$99.69</b>	<b>\$86.61</b>	<b>\$84.60</b>	<b>\$90.59</b>	<b>\$87.15</b>	<b>\$84.39</b>	<b>\$72.35</b>	<b>\$62.22</b>		

\*Contract with 50% revenue share.

**2011 Recyclables Delivered to the Waukesha County MRF - 4th Quarter**  
Pounds/tons per Community

CITIES	Drop-D	January	February	March	April	May	June	July	August	September	October	November	December	Total (tons)
	Curb-C													
Brookfield	C	574,750	508,900	597,570	544,226	550,050	603,890	493,470	510,564	526,554	495,770	617,760	628,526	3,326
	D	9,780	12,340	10,860	10,900	12,120	20,740	11,140	13,360	15,800	13,040	13,020	9,700	76
Delafield	C	70,904	70,160	78,444	63,296	57,820	76,784	43,890	70,694	55,312	53,406	74,630	64,368	390
	D	0	0	0	0	0	0	0	0	0	0	0	0	0
New Berlin	C	496,502	480,234	670,304	508,534	559,426	575,512	574,880	563,314	404,580	482,270	805,188	488,799	3,305
	D	30,200	27,840	25,760	35,080	38,320	34,900	43,120	36,980	38,100	37,740	33,560	32,720	207
Oconomowoc	C	164,848	170,034	205,090	141,548	172,446	206,846	141,474	180,146	159,244	117,944	193,038	182,438	1,018
	D	9,900	10,220	11,880	9,700	13,120	11,180	8,740	12,720	11,200	11,100	13,800	14,180	69
Pewaukee	C	153,427	178,747	197,732	160,345	131,275	207,625	152,949	154,996	172,066	158,705	154,074	196,026	1,009
	D	3,100	1,840	1,740	2,720	3,400	5,384	4,560	4,700	2,760	2,860	4,080	2,860	20
Waukesha	C	752,029	634,580	740,900	736,160	731,424	779,628	712,960	727,440	750,740	789,660	766,910	846,788	4,485
	D	17,700	13,980	18,500	26,340	25,400	30,540	36,020	33,840	27,820	30,160	31,160	16,420	154
<b>TOWNS</b>														
Brookfield	C	58,152	68,464	76,052	54,328	52,624	68,904	39,556	74,098	57,902	54,595	62,840	97,004	382
Delafield	C	148,610	129,300	128,964	119,590	129,280	136,270	116,652	104,386	104,256	95,380	111,626	129,650	727
Lisbon	C	125,320	118,560	114,700	119,330	138,110	113,422	96,656	115,856	119,228	107,980	95,430	133,284	699
Merton	C	83,674	77,685	107,469	90,727	73,593	99,224	88,644	107,197	52,652	65,875	146,176	65,640	529
	D	27,340	20,980	25,880	23,280	23,360	30,220	20,560	31,060	21,280	22,640	30,200	25,400	151
Oconomowoc	C	120,787	125,991	144,517	147,937	154,011	124,854	169,250	158,409	98,988	147,305	163,496	160,322	858
	D	0	0	0	0	0	0	0	0	0	0	0	0	0
Waukesha	C	136,639	115,769	128,722	137,673	125,967	151,167	135,763	134,540	139,974	112,991	150,720	151,580	811
<b>VILLAGES</b>														
Big Bend	C	20,380	14,120	17,480	15,000	20,180	16,140	16,540	18,820	21,860	20,080	17,600	16,060	107
	D	840	0	1,320	0	0	2,180	0	860	1,140	0	1,000	0	4
Chenequa	C	11,990	8,970	8,880	11,340	14,050	9,830	10,360	12,940	10,440	11,930	7,900	11,280	65
Dousman	C	36,420	21,360	37,680	32,720	29,900	27,840	32,220	34,720	27,060	33,400	26,360	29,220	184
Eagle	C	20,180	19,340	22,340	19,480	22,100	31,300	22,840	27,400	18,260	25,840	31,800	27,380	144
Elm Grove	C	79,800	66,060	77,900	64,440	73,860	83,200	62,910	78,160	62,120	66,640	78,460	69,240	431
	D	4,360	4,340	3,580	6,260	3,620	6,620	3,760	4,880	3,320	3,980	5,700	4,520	27
Hartland	C	117,890	107,080	145,410	122,530	137,570	173,650	95,770	149,060	119,260	106,980	157,330	125,480	779
	D	1,260	1,500	3,540	1,260	3,500	1,480	4,520	3,880	1,680	1,040	3,960	2,400	15
Lac Labelle	C	6,192	8,226	5,250	7,152	5,184	6,084	6,066	6,924	6,426	7,236	6,102	6,222	39
Merton	C	40,200	40,920	56,200	30,520	30,000	38,920	43,540	50,140	45,180	40,260	44,620	54,920	258
Nashotah	C	10,356	3,600	14,856	12,924	13,620	16,836	15,580	12,156	13,248	12,264	16,728	12,132	77
Oconomowoc Lake	C	9,170	9,374	10,356	11,840	11,740	13,900	13,140	8,260	11,680	13,000	7,358	6,330	63
Pewaukee	C	93,140	51,700	54,440	74,060	66,780	39,260	62,950	54,000	85,640	48,360	76,270	71,350	389
	D	3,340	0	1,640	2,800	4,140	3,300	3,080	3,100	2,980	1,920	3,220	0	15
Summit	C	53,170	61,486	63,134	58,310	59,560	63,520	65,590	46,480	65,950	38,880	50,752	76,810	352
Wales	C	36,910	38,440	51,250	40,730	37,910	48,510	35,750	53,140	34,920	37,120	62,490	44,980	261
Wauk Co.Parks	D	0	60	0	0	500	900	2,600	500	160	0	0	0	2
Merchant Lbs.		900	720	600	860	680	1380	480	580	0	0	0	0	3
<b>TOTAL TONS</b>		<b>1,765.08</b>	<b>1,611.46</b>	<b>1,930.47</b>	<b>1,721.97</b>	<b>1,763.32</b>	<b>1,930.97</b>	<b>1,693.99</b>	<b>1,800.15</b>	<b>1,644.89</b>	<b>1,634.18</b>	<b>2,032.68</b>	<b>1,902.01</b>	<b>21,431</b>