

**WAUKESHA COUNTY MATERIALS RECYCLING FACILITY
(MRF) REPORT**

	2009*	2010*	2011**
TOTAL TONS RECEIVED	21,096	21,661	21,431
TOTAL COST (including depreciation, education, admin.)	\$569,802	\$594,953	\$687,709
COST PER TON RECEIVED	\$27.01	\$27.47	\$32.09
REVENUE FROM SALE OF RECYCLABLES	\$851,523	\$1,323,638	\$1,820,090
RECYC. REVENUE PER TON REC'D	\$40.36	\$61.11	\$84.93
NET OPERATING INCOME/(LOSS) PER TON (excluding state grant)	\$13.35	\$33.64	\$52.84
AVG OPERATING INCOME/(LOSS) PER TON (over 3 year period)			\$33.38

*Numbers have been restated to exclude Yard Waste Program costs, one-time Consulting costs and Recycling Dividends paid to communities.

**2011 numbers are unaudited as of 2/6/2012

2009-2011 revenues include per ton payments on tonnage delivered to the MRF