

Waukesha County Materials Recycling Facility (MRF) Report

	2010*	2011**	2012***
TOTAL TONS RECEIVED	21,661	21,431	20,129
TOTAL COST (including depreciation, education, admin.)	\$594,953	\$687,709	547,426
COST PER TON RECEIVED	\$27.47	\$32.09	\$27.20
REVENUE FROM SALE OF RECYCLABLES	\$1,323,638	\$1,820,090	1,375,507
RECYC. REVENUE PER TON REC'D	\$61.11	\$84.93	\$68.33
NET OPERATING INCOME/(LOSS) PER TON (excluding state grant)	\$33.64	\$52.84	\$41.14
AVG OPERATING INCOME/(LOSS) PER TON (over 3 year period)			\$42.54

*Numbers have been restated to exclude Yard Waste Program costs, one-time Consulting costs and Recycling Dividends paid to communities.

**2011 numbers are unaudited as of 2/6/2012

***2012 numbers are unaudited as of 2/11/2013 & include WM tons (843) payment