

2016 Waukesha County Recycling Dividend

Municipality	1. Base (Budget)	2. Recycling Incentive (Budget)				3. Direct Haul Credit (IGA)		4. Container Credit (IGA)		Total 2016 County Recycling Dividend
	Recycling Program Costs (10-Year)	Tons Recycled (2015)	Tons Landfilled (2015)	Recycling Rate (2015)	Recycling Incentive Payment	Direct Haul (\$/HH/Month)	Direct Haul Payment	Recycling Container (\$/HH/Month)	Recycling Container Payment	
	\$581,000				\$89					
Big Bend	\$3,491	116	487	19.2%	\$1,979	\$0.22	\$1,362	\$0.44	\$2,724	\$9,556
Chenequa	\$2,216	61	275	18.3%	\$994	\$0.22	\$747	\$0.22	\$747	\$4,704
Dousman	\$3,607	167	566	22.7%	\$3,357	\$0.15	\$1,179	\$0.44	\$3,458	\$11,602
Eagle	\$3,316	175	685	20.3%	\$3,154	\$0.22	\$1,901	\$0.44	\$3,802	\$12,173
Elm Grove	\$25,474	733	1,886	28.0%	\$18,206	\$0.22	\$5,858	\$0.22	\$5,858	\$55,396
Hartland	\$21,287	752	1,805	29.4%	\$19,590	\$0.15	\$4,804	\$0.44	\$14,092	\$59,774
Lac La Belle*	\$1,096	81	283	22.1%	\$1,579	\$0.22	\$348	\$0.00	\$0	\$3,024
Merton	\$7,645	323	929	25.8%	\$7,369	\$0.14	\$1,746	\$0.44	\$5,486	\$22,245
Nashotah	\$3,240	152	264	36.6%	\$4,930	\$0.19	\$937	\$0.22	\$1,085	\$10,192
Ocon Lake*	\$2,483	66	222	23.0%	\$1,350	\$0.22	\$747	\$0.00	\$0	\$4,581
Pewaukee	\$16,020	629	1,541	29.0%	\$16,160	\$0.15	\$3,280	\$0.44	\$9,620	\$45,080
Summit	\$14,199	442	1,596	21.7%	\$8,512	\$0.22	\$5,003	\$0.22	\$5,003	\$32,716
Wales	\$4,569	290	858	25.3%	\$6,492	\$0.18	\$2,037	\$0.44	\$4,979	\$18,077
T. Brookfield	\$14,549	453	1,507	23.1%	\$9,289	\$0.05	\$1,195	\$0.22	\$5,259	\$30,293
T. Delafield	\$16,723	744	3,026	19.7%	\$13,020	\$0.14	\$5,127	\$0.22	\$8,057	\$42,928
T. Lisbon	\$22,638	815	3,726	18.0%	\$12,982	\$0.22	\$9,264	\$0.22	\$4,632	\$49,515
T. Merton	\$4,976	498	1,937	20.4%	\$9,026	\$0.13	\$5,029	\$0.22	\$8,511	\$27,543
T. Oconomowoc	\$4,740	733	2,769	20.9%	\$13,609	\$0.15	\$6,316	\$0.22	\$9,264	\$33,928
T. Vernon	\$16,283	826	2,732	23.2%	\$17,001	-	-	-	-	\$33,284
T. Waukesha	\$16,658	848	2,648	24.3%	\$18,242	\$0.22	\$8,279	\$0.44	\$16,558	\$59,738
C. Brookfield	\$94,023	3,793	10,996	25.6%	\$86,249	\$0.06	\$10,163	\$0.22	\$37,264	\$227,698
C. Delafield	\$10,160	513	2,072	19.8%	\$9,026	\$0.22	\$8,004	\$0.22	\$8,004	\$35,195
C. Muskego	\$44,726	2,190	6,720	24.6%	\$47,709	-	-	-	-	\$92,435
C. New Berlin	\$20,050	3,543	10,086	26.0%	\$81,675	\$0.09	\$13,065	\$0.44	\$63,872	\$178,662
C. Oconomowoc	\$50,077	1,644	4,393	27.2%	\$39,701	\$0.22	\$14,879	\$0.44	\$29,758	\$134,415
C. Pewaukee	\$29,872	1,586	3,814	29.4%	\$41,305	\$0.22	\$12,799	\$0.44	\$25,597	\$109,573
C. Waukesha*	\$126,883	5,272	15,346	25.6%	\$119,538	\$0.23	\$56,497	All sizes	\$105,037	\$407,956
TOTAL	\$581,000	27,444	83,169	24.8%	\$612,045		\$180,567		\$378,669	\$1,752,282

* The Village of LacLaBelle did not accept new containers

* The Village of Oconomowoc Lake did not accept new containers

* The City of Waukesha allowed for variable container sizes

* Town of Vernon and City of Muskego do not receive Direct Haul or Containers Credits