

# 2011 Waukesha County Household Hazardous Waste Program

## All Permanent Sites Summary Report

Final Report 2011 Item	Totals	
	lbs.	Cost
Labor	n/a	\$43,852.92
Supplies	n/a	\$82,523.76
Fuels Blending	79,136	\$25,036.80
Treatment (Corrosives)	7,689	\$8,407.80
Incineration	70,433	\$78,504.54
Recycle	15,609	\$2,801.15
Landifll	889	\$343.01
<b>Total</b>	<b>173,892</b>	<b>\$241,469.98</b>
# of Participants	4,280	
# of Reuse Participants	275	

## Mobile Collection Summary Report

Item	Totals	
	lbs.	Cost
Labor	n/a	\$11,672.88
Supplies	n/a	\$16,137.44
Fuels Blending	15,636	\$4,901.10
Treatment (Corrosives)	1,316	\$1,475.88
Incineration	16,521	\$18,901.79
Recycle	99	\$338.40
Landifll	324	\$306.00
<b>Total</b>	<b>34,032</b>	<b>\$53,733.49</b>
# of Participants	791	

## All Programs Combined

Item	Totals	
	lbs.	Cost
Labor	n/a	\$55,525.80
Supplies	n/a	\$98,661.20
Fuels Blending	94,908	\$29,937.90
Treatment (Corrosives)	9,005	\$9,883.68
Incineration	86,986	\$97,406.33
Recycle	15,708	\$3,139.55
Landifll	1,213	\$649.01
<b>Total</b>	<b>208,092</b>	<b>\$295,203.47</b>
<b># of Participants</b>	<b>5,071</b>	
# of Reuse Participants	275	
PR and Administration		\$5,000.04
Total Including PR / Admin		\$300,203.51
Cost Per Household excluding PR / Admin		\$58.21
Cost Per Pound excluding PR / Admin		\$1.42