

# MONTHLY PROGRAM REPORT

Month Ending: September

Year: 2016



## JOINT MRF

Municipality	Monthly Recycling Tonnage		Grand Total
	Curbside	Drop-Off	
City, Brookfield	327.91	11.89	339.8
City, Delafield	48.92		48.92
City, Muskego	187.08		187.08
City, New Berlin	332.97	17.84	350.81
City, Oconomowoc	133.52	5.95	139.47
City, Pewaukee	149.41	8.92	158.33
City, Waukesha	478.24	18.5	496.74
Town, Brookfield	32.16		32.16
Town, Delafield	58.55		58.55
Town, Lisbon	77.76		77.76
Town, Merton	63.64	0.99	64.63
Town, Oconomowoc	61.05		61.05
Town, Vernon	66.72		66.72
Town, Waukesha	74.14		74.14
Village, Big Bend	10.19	0.66	10.85
Village, Chenequa	6.82		6.82
Village, Dousman	15.98		15.98
Village, Eagle	15.66		15.66
Village, Elm Grove	50.24	1.32	51.56
Village, Hartland	53.7	3.97	57.67
Village, Lac Labelle	7.5		7.5
Village, Merton	28.99		28.99
Village, Nashotah	8.68		8.68
Village, Oconomowoc Lake	5.79		5.79
Village, Pewaukee	59.83	0.66	60.49
Village, Summit	37.6		37.6
Village, Wales	25.83		25.83
<b>Grand Total</b>	<b>2418.88</b>	<b>70.7</b>	<b>2489.58</b>

# CUMULATIVE RECYCLING TONNAGE (YTD)

## CURB AND DROP-OFF SITES

MUNICIPALITY/YEAR	2014	2015	Percent Change (2014-2015)	2016	Percent Change (2015-2016)
CITY, BROOKFIELD	1,903.67	2,772.32	45.63%	2,935.27	5.88%
CITY, DELAFIELD	233.27	372.24	59.57%	414.52	11.36%
CITY, MUSKEGO				1,522.93	
CITY, NEW BERLIN	2,512.85	2,606.66	3.73%	3,003.37	15.22%
CITY, OCONOMOWOC	680.72	1,249.67	83.58%	1,289.30	3.17%
CITY, PEWAUKEE	601.23	1,223.38	103.48%	1,238.88	1.27%
CITY, WAUKESHA	3,287.79	3,969.63	20.74%	4,206.78	5.97%
TOWN, BROOKFIELD	229.73	325.09	41.51%	313.09	-3.69%
TOWN, DELAFIELD	426.23	531.29	24.65%	606.50	14.16%
TOWN, LISBON	419.43	576.88	37.54%	614.78	6.57%
TOWN, MERTON	365.53	447.70	22.48%	591.48	32.11%
TOWN, OCONOMOWOC	417.57	528.87	26.66%	555.71	5.07%
TOWN, VERNON				547.64	
TOWN, WAUKESHA	578.84	617.17	6.62%	648.73	5.11%
VILLAGE, BIG BEND	73.40	87.84	19.67%	99.32	13.07%
VILLAGE, CHENEQUA	32.80	44.16	34.62%	66.58	50.79%
VILLAGE, DOUSMAN	130.22	115.59	-11.24%	144.48	25.00%
VILLAGE, EAGLE	112.78	127.45	13.01%	139.37	9.35%
VILLAGE, ELM GROVE	263.00	542.12	106.13%	500.73	-7.63%
VILLAGE, HARTLAND	527.29	574.83	9.02%	630.04	9.60%
VILLAGE, LAC LABELLE	32.41	53.97	66.52%	72.40	34.14%
VILLAGE, MERTON	215.61	232.15	7.67%	246.66	6.25%
VILLAGE, NASHOTAH	44.83	109.37	143.99%	91.21	-16.61%
VILLAGE, OCONOMOWOC LAKE	38.59	47.28	22.53%	45.76	-3.23%
VILLAGE, PEWAUKEE	311.94	458.87	47.10%	495.57	8.00%
VILLAGE, SUMMIT	241.12	317.60	31.72%	330.81	4.16%
VILLAGE, WALES	164.58	222.04	34.91%	235.18	5.92%
<b>GRAND TOTAL</b>	<b>13,845.42</b>	<b>18,154.15</b>	<b>31.12%</b>	<b>21,587.09</b>	<b>18.91%</b>

## ANNUAL PROGRAM COMPARISON (YTD)

YEAR	Total Participants	Total lbs.	Total Cost	Cost Per Participant	Cost Per Pound
2015	4,253	168,863	\$255,572.24	\$60.09	\$1.51
2016	3,691	191,384	\$269,971.44	\$73.14	\$1.41
DIFFERENCE	-562	22,521.00	\$14,399.20	\$13.05	-\$0.10
PERCENT DIFFERENCE	-13.21%	13.34%	5.63%	21.72%	-6.80%

## Program Summary (YTD)

	Sum of # of Participants	Sum of Total lbs. for Month	Sum of Total Cost for Month	Sum of Rental Costs
Agricultural Waste	2	1,739	\$2,587.45	
Brookfield	446	19,122	\$29,393.58	
Delafield	152	8,985	\$14,464.10	
Franklin	135	9,168	\$14,340.39	
Menomonee Falls	1,093	36,104	\$58,301.71	
Mukwonago	110	5,290	\$9,330.76	
Muskego	643	20,293	\$38,430.03	\$3,750.03
Waukesha	276	14,841	\$20,760.32	
<b>Grand Total</b>	1,396	53,321	\$67,963.90	

## COMPOST

## Monthly Compost Tonnage

Municipalities	Total Tons	Total Cost	County Cost	Municipal Cost
<i>City of Oconomowoc</i>	78.32	\$939.84	\$626.56	\$313.28
<i>City of Pewaukee</i>	79.26	\$951.12	\$634.08	\$317.04
<i>City of Waukesha</i>	0	\$0.00	\$0.00	\$0.00
<i>Town of Brookfield</i>	4.8	\$57.60	\$38.40	\$19.20
<i>Town of Delafield</i>	0	\$0.00	\$0.00	\$0.00
<i>Town of Waukesha</i>	50.64	\$607.68	\$405.12	\$202.56
<i>Village of Dousman</i>	3.8	\$45.60	\$30.40	\$15.20
<i>Village of Elm Grove</i>	31.65	\$379.80	\$253.20	\$126.60
<i>Village of Hartland</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Merton</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Nashotah</i>	7.35	\$88.20	\$58.80	\$29.40

<i>Village of Pewaukee</i>	33.07	\$396.84	\$264.56	\$132.28
<i>Village of Summit</i>	4.3	\$51.60	\$34.40	\$17.20
<i>Village of Wales</i>	0	\$0.00	\$0.00	\$0.00
<i>Waukesha County Parks</i>	0	\$0.00	\$0.00	\$0.00
<i>Waukesha County Public Works</i>	3.6	\$43.20	\$28.80	\$14.40
<i>Village of Chenequa</i>	0	\$0.00	\$0.00	\$0.00
<b>Grand Total</b>	<b>296.79</b>	<b>\$3,561.48</b>	<b>\$2,374.32</b>	<b>\$1,187.16</b>

### *Cumulative Compost Tonnage (YTD)*

<i>Year</i>	<b>Municipal Cost</b>	<b>County Cost</b>	<b>Total Cost</b>	<b>Total Tons</b>
<b>2015</b>	\$4,429.38	\$24,314.67	\$28,744.05	2367.80
<b>2016</b>	\$9,043.06	\$22,139.90	\$31,164.96	2498.28

  

<b>Row Labels</b>	<b>Sum of Municipal Cost</b>	<b>Sum of County Cost</b>	<b>Sum of Total Cost</b>	<b>Sum of Total Tons</b>
<i>City of Oconomowoc</i>	\$2,425.48	\$4,850.96	\$7,276.44	606.37
<i>City of Pewaukee</i>	\$2,593.28	\$5,186.56	\$7,779.84	648.32
<i>City of Waukesha</i>	\$0.00	\$0.00	\$0.00	0
<i>Town of Brookfield</i>	\$458.12	\$916.24	\$1,374.36	114.53
<i>Town of Delafield</i>	\$0.00	\$0.00	\$0.00	0
<i>Town of Waukesha</i>	\$1,037.78	\$2,059.36	\$3,097.14	257.72
<i>Village of Chenequa</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Dousman</i>	\$30.24	\$60.48	\$90.72	7.56
<i>Village of Elm Grove</i>	\$1,120.56	\$2,241.12	\$3,361.68	280.14
<i>Village of Hartland</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Merton</i>	\$92.60	\$185.20	\$277.80	23.15
<i>Village of Nashotah</i>	\$104.00	\$208.00	\$312.00	26
<i>Village of Pewaukee</i>	\$994.28	\$1,988.56	\$2,982.84	248.57
<i>Village of Summit</i>	\$149.52	\$299.04	\$448.56	37.38
<i>Village of Wales</i>	\$22.80	\$45.60	\$68.40	5.7
<i>Waukesha County Parks</i>	\$0.00	\$418.23	\$418.23	15.49
<i>Waukesha County Public Works</i>	\$14.40	\$3,680.55	\$3,676.95	227.35
<b>Grand Total</b>	<b>\$9,043.06</b>	<b>\$22,139.90</b>	<b>\$31,164.96</b>	<b>2498.28</b>

## ELECTRONICS AND APPLIANCE RECYCLING MONTHLY COLLECTION EVENT DETAIL

	Total Items Collected	Total Pounds	Total Cars
	<b>104</b>	<b>7,365</b>	
<b>Appliance</b>			
Air Conditioners	5	300	
Dehumidifiers	48	1.920	
Dishwashers	4	360	
Dryers	2	300	
Freezers	5	625	
Microwaves	25	1.000	
Oven/Ranges	0	0	
Refrigerators	9	2.070	
Stoves	2	350	
Washers	1	150	
Water Coolers	1	30	
Water Heaters	2	260	
<b>Electronics</b>			
Consumer Scrap		7.045	
CRT Monitors	5	140	
CRT TV's		156	
Laptops		632	
LCD's (TV & Monitors)		1.983	
PC's	221	20.400	
<b>Participation</b>			
Total Cars			
<b>Grand Total</b>	<b>330</b>	<b>37.721</b>	

## 2016 Electronics and Appliance Recycling Event Totals (YTD)

Event Date/Community	Total Units Collected	Total Pounds	Total Cars
1/9/2016 & 7/9 - City of Brookfield	919	110,741	1155
2/13/2016 - City of Oconomowoc	115	29,247	198
3/12/2016 - City of New Berlin	135	45,021	403
4/9/2016 - Village of Hartland	701	64,110	662
5/14/2016 & 9/10 - City of Muskego	685	78,214	368
6/11/2016 - City of Pewaukee	493	52,412	511
8/13/2016 – Town of Merton	449	42,326	327
<b>Grand Total</b>	<b>3497</b>	<b>422,071</b>	<b>3624</b>