

MONTHLY PROGRAM REPORT

Month Ending: August

Year: 2016



JOINT MRF

Monthly Recycling Tonnage			
Municipality	Curbside	Drop-Off	Grand Total
City, Brookfield	318.53	12.22	330.75
City, Delafield	51.36		51.36
City, Muskego	191.34		191.34
City, New Berlin	336.93	17.84	354.77
City, Oconomowoc	158.87	5.95	164.82
City, Pewaukee	127.27	8.92	136.19
City, Waukesha	465.49	18.83	484.32
Town, Brookfield	38.74		38.74
Town, Delafield	89.26		89.26
Town, Lisbon	75.66		75.66
Town, Merton	71.66	0.99	72.65
Town, Oconomowoc	70.26		70.26
Town, Vernon	57.6		57.6
Town, Waukesha	77.15		77.15
Village, Big Bend	13.42	0.33	13.75
Village, Chenequa	9.73		9.73
Village, Dousman	14.34		14.34
Village, Eagle	17.16		17.16
Village, Elm Grove	59.32	1.65	60.97
Village, Hartland	79.22	4.96	84.18
Village, Lac Labelle	8.87		8.87
Village, Merton	32.3		32.3
Village, Nashotah	10.42		10.42
Village, Oconomowoc Lake	6.64		6.64
Village, Pewaukee	45.4	1.32	46.72
Village, Summit	34.39		34.39
Village, Wales	31.13		31.13
Grand Total	2492.46	73.01	2565.47

CUMULATIVE RECYCLING TONNAGE (YTD)

CURB AND DROP-OFF SITES

MUNICIPALITY/YEAR	2014	2015	Percent Change (2014-2015)	2016	Percent Change (2015-2016)
CITY, BROOKFIELD	1,696.88	2,433.40	43.40%	2,595.14	6.65%
CITY, DELAFIELD	211.59	331.11	56.48%	365.60	10.42%
CITY, MUSKEGO				1,335.85	
CITY, NEW BERLIN	2,232.61	2,265.87	1.49%	2,652.56	17.07%
CITY, OCONOMOWOC	603.11	1,084.87	79.88%	1,149.83	5.99%
CITY, PEWAUKEE	541.56	1,091.61	101.57%	1,080.55	-1.01%
CITY, WAUKESHA	2,913.38	3,495.42	19.98%	3,709.71	6.13%
TOWN, BROOKFIELD	208.71	278.12	33.25%	280.93	1.01%
TOWN, DELAFIELD	374.09	462.48	23.63%	547.95	18.48%
TOWN, LISBON	371.62	514.69	38.50%	537.02	4.34%
TOWN, MERTON	325.19	394.33	21.26%	526.85	33.61%
TOWN, OCONOMOWOC	370.77	474.41	27.95%	494.66	4.27%
TOWN, VERNON				480.92	
TOWN, WAUKESHA	515.54	533.68	3.52%	574.59	7.67%
VILLAGE, BIG BEND	64.17	81.04	26.29%	88.80	9.58%
VILLAGE, CHENEQUA	28.68	39.79	38.74%	59.76	50.21%
VILLAGE, DOUSMAN	117.65	104.05	-11.56%	128.50	23.50%
VILLAGE, EAGLE	100.13	110.36	10.22%	123.71	12.10%
VILLAGE, ELM GROVE	230.40	486.91	111.34%	448.84	-7.82%
VILLAGE, HARTLAND	464.85	494.81	6.45%	571.38	15.47%
VILLAGE, LAC LABELLE	28.95	48.34	67.00%	64.90	34.24%
VILLAGE, MERTON	192.45	200.30	4.08%	217.67	8.67%
VILLAGE, NASHOTAH	41.27	93.16	125.74%	82.53	-11.41%
VILLAGE, OCONOMOWOC LAKE	35.16	41.65	18.47%	39.97	-4.05%
VILLAGE, PEWAUKEE	269.68	400.99	48.69%	434.42	8.34%
VILLAGE, SUMMIT	216.97	279.21	28.68%	293.21	5.02%
VILLAGE, WALES	146.29	189.27	29.38%	209.35	10.61%
GRAND TOTAL	12,301.65	15,929.85	29.49%	19,095.20	19.87%

ANNUAL PROGRAM COMPARISON (YTD)

YEAR	Total Participants	Total lbs.	Total Cost	Cost Per Participant	Cost Per Pound
2015	3,559	144,296	\$216,793.61	\$60.91	\$1.50
2016	3,691	160,217	\$225,057.43	\$60.97	\$1.40
DIFFERENCE	132	15,921.00	\$8,263.82	\$0.06	-\$0.10
PERCENT DIFFERENCE	3.71%	11.03%	3.81%	0.10%	-6.50%

Program Summary (YTD)

	Sum of # of Participants	Sum of Total lbs. for Month	Sum of Total Cost for Month	Sum of Rental Costs
Agricultural Waste	1	1,284	\$1,021.10	
Brookfield	491	22,057	\$31,436.08	
Delafield	174	9,900	\$15,251.08	
Franklin	123	6,609	\$11,634.00	
Menomonee Falls	1,008	34,660	\$50,946.47	
Mukwonago	149	8,432	\$12,058.38	
Muskego	604	20,991	\$37,002.13	\$2,916.69
Waukesha	1,141	56,284	\$65,708.19	
Grand Total	3,691	160,217	\$225,057.43	\$2,916.69

COMPOST

Monthly Compost Tonnage

Municipalities	Total Tons	Total Cost	County Cost	Municipal Cost
<i>City of Oconomowoc</i>	74.61	\$895.32	\$596.88	\$298.44
<i>City of Pewaukee</i>	112.1	\$1,345.20	\$896.80	\$448.40
<i>City of Waukesha</i>	0	\$0.00	\$0.00	\$0.00
<i>Town of Brookfield</i>	15.95	\$191.40	\$127.60	\$63.80
<i>Town of Delafield</i>	0	\$0.00	\$0.00	\$0.00
<i>Town of Waukesha</i>	34.35	\$412.20	\$274.80	\$137.40
<i>Village of Dousman</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Elm Grove</i>	34.96	\$419.52	\$279.68	\$139.84
<i>Village of Hartland</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Merton</i>	6.6	\$79.20	\$52.80	\$26.40
<i>Village of Nashotah</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Pewaukee</i>	10.75	\$129.00	\$86.00	\$43.00

<i>Village of Summit</i>	5.15	\$61.80	\$41.20	\$20.60
<i>Village of Wales</i>	0	\$0.00	\$0.00	\$0.00
<i>Waukesha County Parks</i>	0	\$0.00	\$0.00	\$0.00
<i>Waukesha County Public Works</i>	2.3	\$77.60	\$77.60	\$0.00
<i>Village of Chenequa</i>	0	\$0.00	\$0.00	\$0.00
Grand Total	296.77	\$3,611.24	\$2,433.36	\$1,177.88

Cumulative Compost Tonnage (YTD)

<i>Year</i>	Municipal Cost	County Cost	Total Cost	Total Tons
2015	\$3,765.12	\$20,941.05	\$24,706.17	2031.31
2016	\$7,855.90	\$19,765.58	\$27,603.48	2201.49
Row Labels	Sum of Municipal Cost	Sum of County Cost	Sum of Total Cost	Sum of Total Tons
<i>City of Oconomowoc</i>	\$2,112.20	\$4,224.40	\$6,336.60	528.05
<i>City of Pewaukee</i>	\$2,276.24	\$4,552.48	\$6,828.72	569.06
<i>City of Waukesha</i>	\$0.00	\$0.00	\$0.00	0
<i>Town of Brookfield</i>	\$438.92	\$877.84	\$1,316.76	109.73
<i>Town of Delafield</i>	\$0.00	\$0.00	\$0.00	0
<i>Town of Waukesha</i>	\$835.22	\$1,654.24	\$2,489.46	207.08
<i>Village of Chenequa</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Dousman</i>	\$15.04	\$30.08	\$45.12	3.76
<i>Village of Elm Grove</i>	\$993.96	\$1,987.92	\$2,981.88	248.49
<i>Village of Hartland</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Merton</i>	\$92.60	\$185.20	\$277.80	23.15
<i>Village of Nashotah</i>	\$74.60	\$149.20	\$223.80	18.65
<i>Village of Pewaukee</i>	\$862.00	\$1,724.00	\$2,586.00	215.5
<i>Village of Summit</i>	\$132.32	\$264.64	\$396.96	33.08
<i>Village of Wales</i>	\$22.80	\$45.60	\$68.40	5.7
<i>Waukesha County Parks</i>	\$0.00	\$418.23	\$418.23	15.49
<i>Waukesha County Public Works</i>	\$0.00	\$3,651.75	\$3,633.75	223.75
Grand Total	\$7,855.90	\$19,765.58	\$27,603.48	2201.49

ELECTRONICS AND APPLIANCE RECYCLING COLLECTION EVENT DETAIL

	Total Items Collected	Total Pounds	Total Cars
	209	15,795	
Appliance			
Air Conditioners	20	1,200	
Dehumidifiers	96	3,840	
Dishwashers	5	450	
Dryers	4	600	
Freezers	1	125	
Microwaves	46	1,840	
Oven/Ranges	0	0	
Refrigerators	28	6,440	
Stoves	2	350	
Washers	2	300	
Water Coolers	0	0	
Water Heaters	5	650	
Electronics	240	26,531	
Consumer Scrap		4,775	
CRT Monitors	33	1,006	
CRT TV's		210	
Laptops		419	
LCD's (TV & Monitors)		1,658	
PC's	207	18,463	
Participation			327
Total Cars			327
Grand Total	449	42,326	327

2016 Electronics and Appliance Recycling Event Totals (YTD)

Event Date/Community	Total Units Collected	Total Pounds	Total Cars
1/9/2016 - City of Brookfield	182	28,154	465
2/13/2016 - City of Oconomowoc	115	29,247	198
3/12/2016 - City of New Berlin	135	45,021	403
4/9/2016 - Village of Hartland	701	64,110	662
5/14/2016 - City of Muskego	355	40,493	368
6/11/2016 - City of Pewaukee	493	52,412	511
7/9/2016 - City of Brookfield	737	82,587	690
8/13/2016 – Town of Merton	449	42,326	327
Grand Total	3167	384,350	3624

