

ENROLLED ORDINANCE 169-38

EXPENDITURE OF SEIZED FUNDS - AMEND THE 2014 SHERIFF'S  
DEPARTMENT BUDGET FOR MULTIPLE PURCHASES - JULY 2014

WHEREAS, Enrolled Ordinance 141-41 authorizes the Sheriff's Department "...to participate in the program to transfer federally seized property to local enforcement agencies," and

WHEREAS, the Sheriff's Department has such assets that were not allocated during the 2014 budget development process, and

WHEREAS, the Sheriff's Department has identified expenditures to enhance law enforcement in Waukesha County as required by federal seized asset guidelines, and

WHEREAS, the costs for the enhancements could vary.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department 2014 Budget be modified by appropriating seized fund revenue received and reserved in general fund balance by an amount not to exceed \$96,400 and authorizing the appropriation of an identical amount by increasing Operating and Fixed Asset appropriation units to fund expenses listed in the fiscal note to this ordinance, which is on file with the Waukesha County Clerk.

BE IT FURTHER ORDAINED that the modifications to the 2014 budget appropriations authorized by this ordinance be adjusted to the exact expenses once those expenses are known, but not to exceed a total of \$96,400.

FISCAL NOTE

EXPENDITURE OF SEIZED FUNDS AMEND THE 2014 SHERIFF'S DEPARTMENT  
BUDGET FOR MULTIPLE PURCHASES—JULY 2014

Enrolled ordinance 141-41 (1986) authorized the Sheriff's Department to participated in a federal program, which transfers forfeited assets (seized funds) to those state and local agencies that contributed directly to the seizure of that property. Federal guidelines require that these seized funds must be used to enhance law enforcement activities, not to supplant existing adopted budget appropriations.

According to the County's accounting records, the Sheriff's Department currently has a balance of undesignated seized funds available totaling \$147,300. The Sheriff's Department is requesting to use up to a maximum of \$96,400 of seized funds expenditure authority to purchase the following items:

Item	Description	Amount
Automatic License Plate Reader	Purchase 4 automatic license plate readers for squad cars. The license plate reads are transferred from the squad car MDC over the aircard to a database maintained by a multi-jurisdictional Automated License Plate Reader Association.	\$70,000
Tasers	Purchase a taser for the jail.	\$1,000
Traffic Vests	70 high visibility traffic vests for patrol staff.	\$2,300
Non-concealed ballistic vests for detective bureau	Purchase 24 ballistic panel carriers that detectives can put on over their clothing to offer ballistic vest protection when needed.	\$3,800
Menomonee Falls	Transfer \$18,000 of seized funds to Menomonee Falls for law enforcement enhancement purchases.	\$19,300
Total		\$96,400

Department management estimates the on-going operating and maintenance costs for these items to be minimal and will be the responsibility of the Sheriff's Department. These additional costs will need to be absorbed within their current and future base budget of the Department. None of these purchases are planned for inclusion in a replacement plan. Future equipment replacements, if necessary, are expected to be purchased with non-tax levy funding.

This ordinance results in no additional direct tax levy impact in 2014.

  
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 Lawrence M. Dahl  
 Accounting Services Manager  
 BAJ #: 2014-00005312

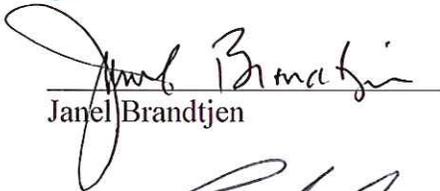
Referred on: 07/03/14	File Number: 169-O-037	Referred to: JU – FI
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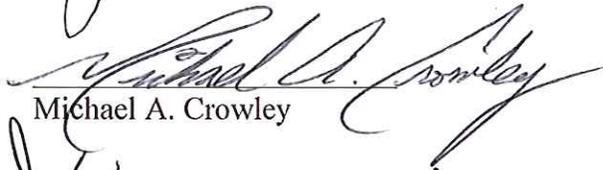
EXPENDITURE OF SEIZED FUNDS - AMEND THE 2014 SHERIFF'S DEPARTMENT BUDGET FOR MULTIPLE PURCHASES - JULY 2014

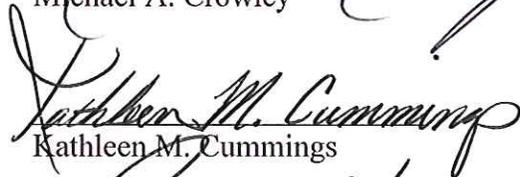
Approved By:  
Judiciary & Law Enforcement Committee

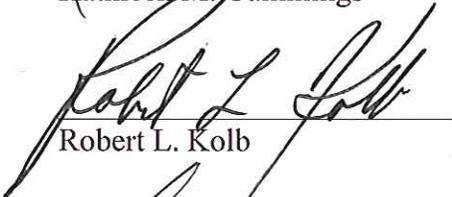
  
Peter M. Wolff, Chair

  
Jim Batzko

  
Janel Brandtjen

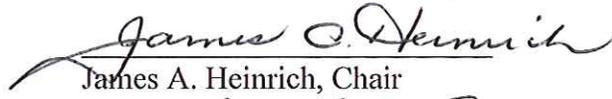
  
Michael A. Crowley

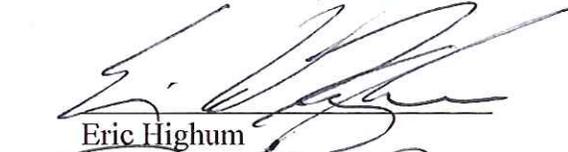
  
Kathleen M. Cummings

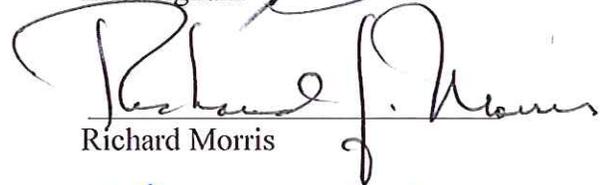
  
Robert L. Kolb

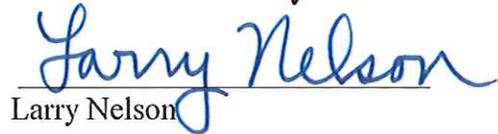
  
Carl Pettis

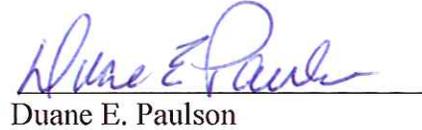
Approved By:  
Finance Committee

  
James A. Heinrich, Chair

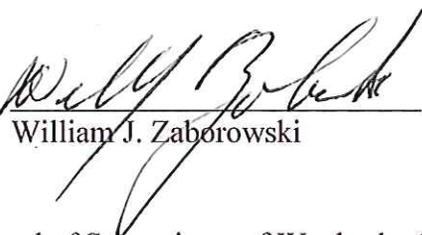
  
Eric Highum

  
Richard Morris

  
Larry Nelson

  
Duane E. Paulson

  
Steve Whittow

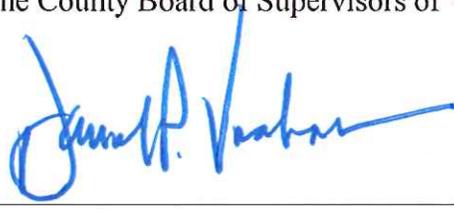
  
William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 7/22/14,   
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 7-24-14,   
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-07/22/14 (ORD) NUMBER-1690037

- 1 R. KOLB.....AYE
- 2 D. Zimmermann.....AYE
- 3 R. MORRIS.....AYE
- 4 J. BATZKO.....AYE
- 5 J. BRANDTJEN.....AYE
- 6 J. WALZ.....AYE
- 7 J. GRANT.....AYE
- 8 E. HIGHUM.....AYE
- 9 J. HEINRICH.....AYE
- 10 D. SWAN.....AYE
- 11 C. HOWARD.....AYE
- 12 P. WOLFF.....AYE
- 13 P. DECKER.....AYE
- 14 C. PETTIS.....AYE
- 15 W. KOLB.....AYE
- 16 M. CROWLEY.....AYE
- 17 D. PAULSON.....AYE
- 18 L. NELSON.....AYE
- 19 K. CUMMINGS.....AYE
- 20 T. SCHELLINGER....AYE
- 21 W. ZABOROWSKI.....AYE
- 22 P. JASKE.....AYE
- 23 K. HAMMITT.....
- 24 S. WHITTOW.....AYE
- 25 G. YERKE.....AYE

TOTAL AYES-24

TOTAL NAYS-00

CARRIED \_\_\_\_\_

DEFEATED \_\_\_\_\_

UNANIMOUS X

TOTAL VOTES-24