

ENROLLED ORDINANCE 167-98

AMEND THE SHERIFF'S DEPARTMENT 2013 BUDGET FOR THE EXPENDITURE  
OF OFFICE OF NATIONAL DRUG CONTROL POLICY  
COOPERATIVE AGREEMENT FUNDS

WHEREAS, the Sheriff's Department has participated with the Office of National Drug Control Policy to support increased drug investigation and enforcement in the Milwaukee High Intensity Drug Trafficking Area (HIDTA), which includes Waukesha County, and

WHEREAS, federal funds are available for participants in the HIDTA program through cooperative agreement awards from the Office of National Drug Control Policy, and

WHEREAS, the Waukesha County Sheriff's Department 2013 grant award was \$16,616 and of that amount only \$4,416 was appropriated in 2013 budget process, and

WHEREAS, the Waukesha County Sheriff's Department has two years to spend the HIDTA grant award, and

WHEREAS, the Department desires to make use of the unbudgeted funds for overtime and equipment purchases to enhance drug investigation efforts as required by HIDTA guidelines.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that the Waukesha County Sheriff's Department is authorized to accept a High Intensity Drug Trafficking Area cooperative agreement award of \$16,616 from the Office of National Drug Control Policy.

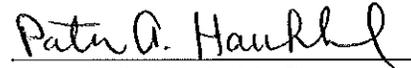
BE IT FURTHER ORDAINED that the Sheriff's Department 2013 Budget be modified by increasing Intergovernmental Grant revenue by \$12,200 for seized fund revenue and increasing expenditure appropriations by increasing Personnel Costs by \$2,079 and increasing Operating Expenses and/or fixed Asset appropriation by \$10,121 for expenditures made in accordance with the High Intensity Drug Trafficking Area grant authorization.

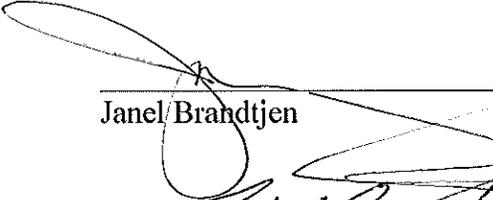
AMEND THE SHERIFF'S DEPARTMENT 2013 BUDGET FOR THE EXPENDITURE  
OF OFFICE OF NATIONAL DRUG CONTROL POLICY  
COOPERATIVE AGREEMENT FUNDS

Approved By:  
Judiciary & Law Enforcement Committee

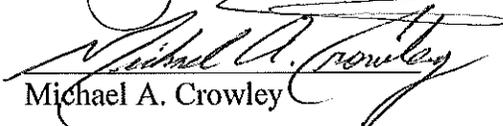
  
Dave Falstad, Chair

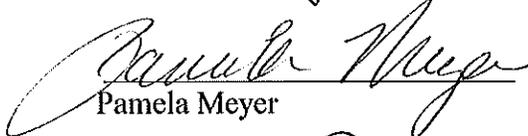
Approved By:  
Finance Committee

  
Patricia A. Haukohl, Chair

  
Janel Brandtjen

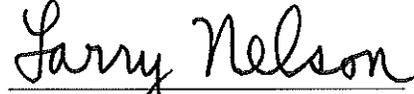
  
Daniel J. Draeger

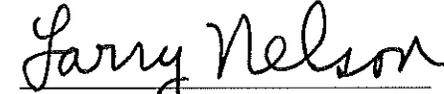
  
Michael A. Crowley

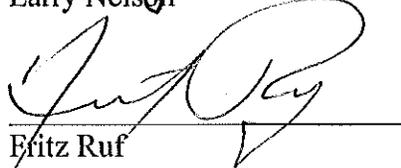
  
Pamela Meyer

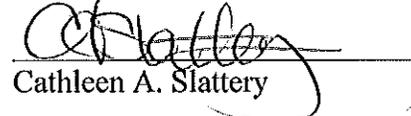
  
Keith Hammitt

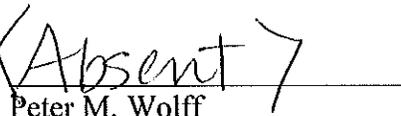
  
Richard Morris

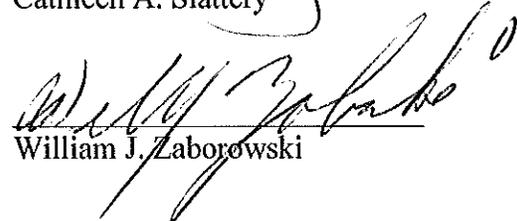
  
Larry Nelson

  
Larry Nelson

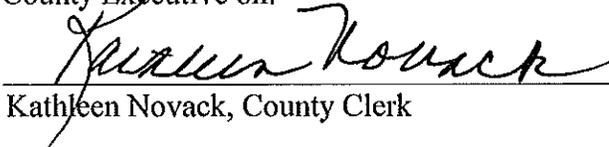
  
Fritz Ruf

  
Cathleen A. Slattery

  
Peter M. Wolff

  
William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 3/26/2013,   
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 4-2-13,   
Daniel P. Vrakas, County Executive

FISCAL NOTE

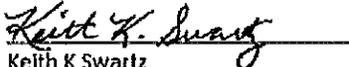
AMEND THE SHERIFF'S DEPARTMENT 2013 BUDGET FOR THE  
EXPENDITURE OF OFFICE OF NATIONAL DRUG CONTROL POLICY COOPERATIVE AGREEMENT FUNDS

This ordinance allows the Sheriff's Department to accept the Office of National Control Policy cooperative agreement award funds totaling \$16,616. The 2013 Adopted Budget included \$4,416 of these HIDTA grant funds. The ordinance authorizes the Sheriff's Department to appropriate the additional \$12,200 cooperative funds into the 2013 Budget.

According to the Sheriff's Department Business Manager, the 2013 funds are planned to be used for the purchase of the items noted in the chart below. The Department has indicated that future maintenance and replacement of this equipment will be dependant on future grant funds.

Item	Description	Amount
Overtime and corresponding benefits	Provides 35.5 hours of detective overtime for the investigation of HIDTA related cases.	\$2,079
Surveillance Equipment	The Department is requesting to purchase surveillance and recording equipment to assist with the investigation of HIDTA related cases.	\$10,121
Total		\$12,200

These purchases support the investigation and enforcement activities in the Milwaukee High Intensity Drug Trafficking Area (HIDTA) which includes Waukesha County.

  
Keith K Swartz  
Budget Manager  
March 4, 2013

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-02/26/13

(ORD) NUMBER-1670 .98

1 C. SLATTERY.....AYE  
3 R. MORRIS.....AYE  
5 J. BRANDTJEN.....  
7 J. GRANT.....AYE  
9 J. HEINRICH.....AYE  
11 F. RUF.....AYE  
13 P. DECKER.....AYE  
15 W. KOLB.....AYE  
17 D. PAULSON.....AYE  
19 C. CUMMINGS.....AYE  
21 W. ZABOROWSKI.....AYE  
23 K. HAMMITT.....AYE  
25 G. YERKE.....AYE

2 D. FALSTAD.....AYE  
4 J. BATZKO.....AYE  
6 J. JESKEWITZ.....AYE  
8 P. HAUKOHL.....AYE  
10 D. SWAN.....AYE  
12 P. WOLFF.....AYE  
14 P. MEYER.....  
16 M. CROWLEY.....AYE  
18 L. NELSON.....AYE  
20 T. SCHELLINGER....AYE  
22 P. JASKE.....AYE  
24 D. DRAEGER.....AYE

TOTAL AYES-23

TOTAL NAYS-00

CARRIED \_\_\_\_\_

DEFEATED \_\_\_\_\_

UNANIMOUS X

TOTAL VOTES-23