

ENROLLED ORDINANCE 167-84

EXPENDITURE OF SEIZED FUNDS
AMEND THE 2013 SHERIFF'S DEPARTMENT
BUDGET FOR MULTIPLE PURCHASES

WHEREAS, Enrolled Ordinance 141-41 authorizes the Sheriff's Department "...to participate in the program to transfer federally seized property to local enforcement agencies," and

WHEREAS, the Sheriff's Department has such assets that were not allocated during the 2013 budget development process, and

WHEREAS, the Sheriff's Department has identified expenditures to enhance law enforcement in Waukesha County as required by federal seized asset guidelines, and

WHEREAS, the costs for the enhancements could vary.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department 2013 Budget be modified by appropriating seized fund revenue received and reserved in general fund balance by an amount not to exceed \$270,140 and authorizing the appropriation of an identical amount by increasing Operating and Fixed Asset appropriation units to fund expenses listed in the fiscal note to this ordinance, which is on file with the Waukesha County Clerk.

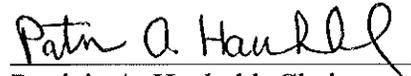
BE IT FURTHER ORDAINED that the modifications to the 2013 budget appropriations authorized by this ordinance be adjusted to the exact expenses once those expenses are known, but not to exceed a total of \$270,140.

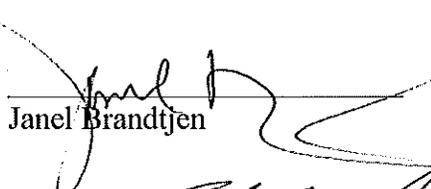
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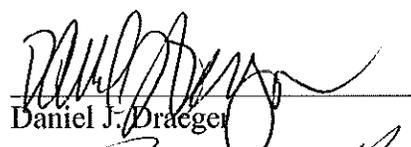
Approved By:
Judiciary & Law Enforcement Committee


Dave Falstad, Chair

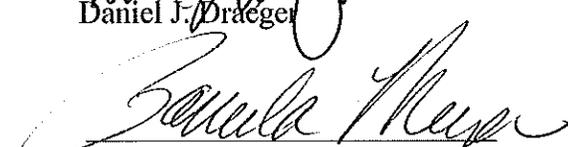
Approved By:
Finance Committee

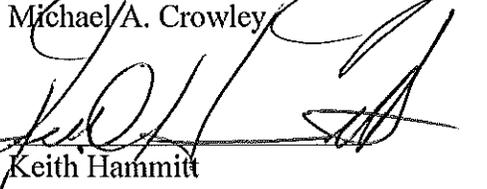

Patricia A. Haukohl, Chair

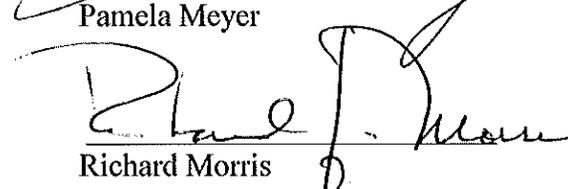

Janel Brandtjen

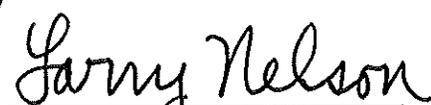

Daniel J. Draeger

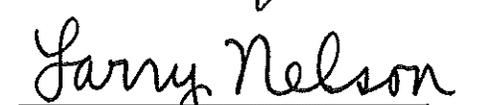

Michael A. Crowley

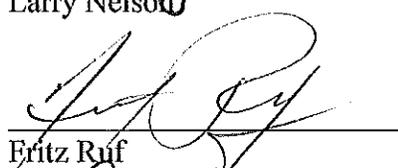

Pamela Meyer


Keith Hammitt


Richard Morris

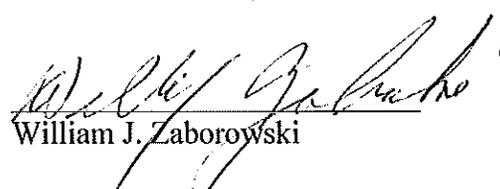

Larry Nelson


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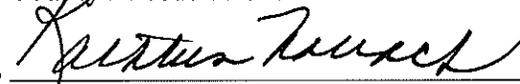

Fritz Ruf

absent
Cathleen A. Slattery


Peter M. Wolff


William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 2/26/2013, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: _____
Vetoed: _____

Date: 3-11-13, 
Daniel P. Vrakas, County Executive

FISCAL NOTE

EXPENDITURE OF SEIZED FUNDS AMEND THE 2013 SHERIFF'S DEPARTMENT BUDGET
MULTIPLE PURCHASES

Enrolled Ordinance 141-41 (1986) authorized the Sheriff's Department to participate in a federal program, which transfers forfeited assets (seized funds) to those state and local agencies that contributed directly to the seizure of that property. Federal guidelines indicate that these seized funds be used to enhance law enforcement activities, not to supplant existing budget appropriations.

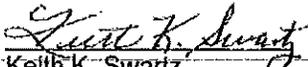
According to the County's accounting records, the Sheriff's Department currently has a balance of undesignated seized funds available totaling \$421,817. The Sheriff's Department is requesting to use up to a maximum total of \$270,140 of seized funds expenditure authority to purchase the following items:

Item	Cost
4 Self-Contained Breathing Apparatus Pass devices to alert man down	\$10,140
Glide Stair Chair with Track System to move recalcitrant inmates	\$3,000
4 Card Readers at Huber	\$19,000
Recording Equipment	\$30,000
Replacement Dive Truck	\$90,000
4 night vision scopes for Tactical Enforcement Unit	\$40,000
Defense and Arrest Tactics Safety Equipment	\$13,000
52 Tasers	\$50,000
Command staff tablets/smart phones	\$15,000

Estimated Total Expense

\$270,140

Department management estimate the ongoing operating, and maintenance costs for these items to be minimal and will be the responsibility of the Sheriff's Department. These additional costs will need to be absorbed within their current and future base budget of the department. None of these purchases are planned for inclusion in a replacement plan. Future equipment replacements, if necessary, are expected to be purchased with non-tax levy funding.


Keith K. Swartz
Budget Manager

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-02/26/13

(ORD)

NUMBER-1670084

- 1 C. SLATTERY.....AYE
- 3 R. MORRIS.....AYE
- 5 J. BRANDTJEN.....AYE
- 7 J. GRANT.....AYE
- 9 J. HEINRICH.....AYE
- 11 F. RUF.....
- 13 P. DECKER.....AYE
- 15 W. KOLB.....AYE
- 17 D. PAULSON.....AYE
- 19 C. CUMMINGS.....
- 21 W. ZABOROWSKI.....AYE
- 23 K. HAMMITT.....AYE
- 25 G. YERKE.....

- 2 D. FALSTAD.....AYE
- 4 J. BATZKO.....AYE
- 6 J. JESKEWITZ.....AYE
- 8 P. HAUKOHL.....AYE
- 10 D. SWAN.....AYE
- 12 P. WOLFF.....AYE
- 14 P. MEYER.....
- 16 M. CROWLEY.....AYE
- 18 L. NELSON.....AYE
- 20 T. SCHELLINGER....AYE
- 22 P. JASKE.....AYE
- 24 D. DRAEGER.....AYE

TOTAL AYES-21

TOTAL NAYS-00

CARRIED_____

DEFEATED_____

UNANIMOUS X

TOTAL VOTES-21