

ENROLLED ORDINANCE 167-68

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT
TO AMEND THE EXISTING CONTRACTS FOR POLICE SERVICES
WITH THE VILLAGE OF SUSSEX AND THE VILLAGE OF MERTON

WHEREAS, the Village of Sussex and the Village of Merton have existing contracts with the Waukesha County Sheriff's Department for municipal patrol services that have been in place since 2008, and

WHEREAS, the Village of Sussex and the Village of Merton have shared a dedicated lieutenant position for supervision between the two communities since 2011, and

WHEREAS, the Village of Sussex Board and the Village of Merton Board have expressed a desire to upgrade the current lieutenant position to a captain position beginning in 2013, and

WHEREAS, the Village of Sussex Board and the Village of Merton Board approved their 2013 village budgets with expenditure authority to sunset the current lieutenant position and create a captain position on June 29, 2013 to provided dedicated supervision, and

WHEREAS, the Village of Sussex Board further requested the reduction of the number of backfill days by a deputy when the lieutenant or captain position is taking benefit time by 15 days, and

WHEREAS, the 2013 Waukesha County Sheriff's Budget and the 2013 Position Ordinance were developed reflecting the additional revenue and the change in the supervision position for both of these municipalities, and

WHEREAS, the continued sharing of the lieutenant and captain position between the communities is revenue neutral for the Waukesha County Sheriff's Department as all direct supervision costs are borne by the contracting municipalities.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the contracts for services on file with the Waukesha County Sheriff which set forth the agreement for the Waukesha County Sheriff's Department to provide police services to the Village of Sussex and the Village of Merton be amended to reflect the sunset of the current lieutenant position and the creation of a captain position beginning on June 29, 2013 as well as the reduction in the number of backfill days paid by the Village of Sussex and the Village of Merton, and the Waukesha County Sheriff is authorized to execute the amendments.

BE IT FURTHER ORDAINED that the County Board authorizes the Sheriff, if needed, to amend existing contracts regarding the amount of dedicated supervision that each contracting municipality is willing to contribute towards so long as these contracting municipalities pay the total dedicated supervision costs identified in the contracts.

FISCAL NOTE

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO AMEND
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SUSSEX AND THE VILLAGE OF MERTON

The ordinance modifies the current contract with village of Sussex and the Village of Merton to sunset the current lieutenant position mid-year 2013 and assign a captain position to provide supervision under the contract. Contract supervision costs are also adjusted for reduced coverage when the position is taking benefit time off. Contracts for 2013 are adjusted to cover all supervision costs associated with the position changes including increases of \$2,570 for the village of Sussex and \$380 for the village of Merton

The ordinance also authorized the Sheriff, in the future, to amend contracts among contracting municipalities for cost share changes, but requires full cost recovery of dedicated supervision.

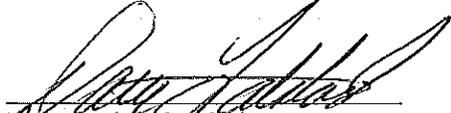
The 2013 adopted budget for the Waukesha County Sheriff's Department included the revenue and the positions for the continuation of this contract with the proposed contract amendments.


Keith K. Swartz
Budget Manager
11/27/12

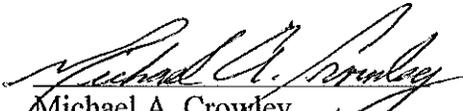
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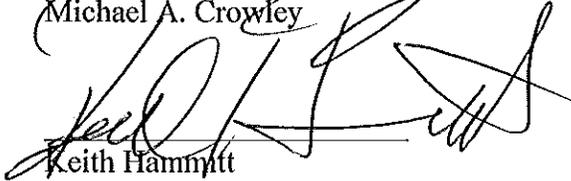
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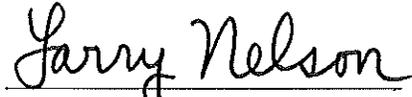
Approved By:
Judiciary & Law Enforcement Committee


Dave Falstad, Chair

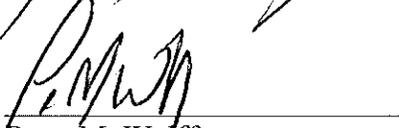
{Absent}
Janel Brandtjen


Michael A. Crowley

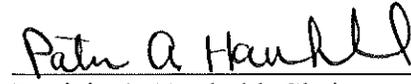

Keith Hammt


Larry Nelson

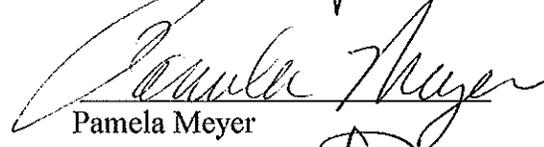

Fritz Ruf

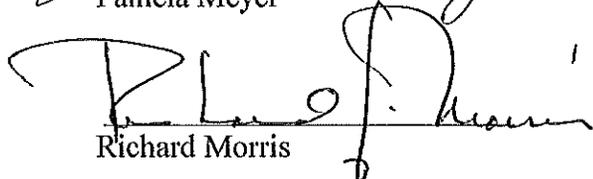

Peter M. Wolff

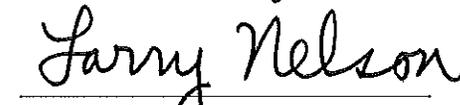
Approved By:
Finance Committee


Patricia A. Haukohl, Chair

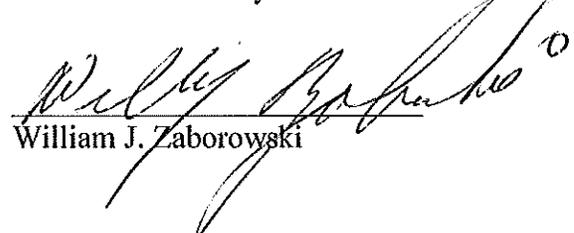

Daniel J. Draeger


Pamela Meyer

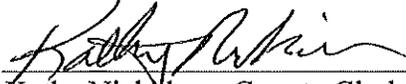

Richard Morris


Larry Nelson

absent
Cathleen A. Slattery

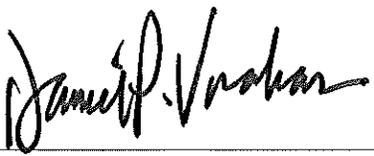

William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 1/2/2013, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:
Vetoed:

Date: 1-3-13, 
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-12/18/12

(ORD) NUMBER-1670068

1 C. SLATTERY.....AYE
 3 R. MORRIS.....AYE
 5 J. BRANDTJEN.....AYE
 7 J. GRANT.....AYE
 9 J. HEINRICH.....
 11 F. RUF.....AYE
 13 P. DECKER.....AYE
 15 W. KOLB.....AYE
 17 D. PAULSON.....AYE
 19 C. CUMMINGS.....AYE
 21 W. ZABOROWSKI.....AYE
 23 K. HAMMITT.....AYE
 25 G. YERKE.....AYE

2 D. FALSTAD.....AYE
 4 J. BATZKO.....AYE
 6 J. JESKEWITZ.....AYE
 8 P. HAUKOHL.....AYE
 10 D. SWAN.....AYE
 12 P. WOLFF.....AYE
 14 P. MEYER.....
 16 M. CROWLEY.....AYE
 18 L. NELSON.....AYE
 20 T. SCHELLINGER....AYE
 22 P. JASKE.....AYE
 24 D. DRAEGER.....AYE

TOTAL AYES-23

TOTAL NAYS-00

CARRIED_____

DEFEATED_____

UNANIMOUS X

TOTAL VOTES-23