

ENROLLED ORDINANCE 166-89

AUTHORIZE THE WAUKESHA COUNTY DEPARTMENT OF PUBLIC WORKS TO  
SIGN THE 2012 I-94 TRAFFIC MITIGATION AGREEMENT WITH THE  
WISCONSIN DEPARTMENT OF TRANSPORTATION

WHEREAS the State of Wisconsin Department of Transportation (WisDOT) is repaving the I-94 East-West Corridor (State Project I.D. 1060-32-93) in southeastern Wisconsin in 2011 and 2012 and will replace deteriorating pavement along one of the region's most heavily traveled stretch of freeway between State Trunk Highway 16 to the Waukesha/Milwaukee county line and 70<sup>th</sup> St. to 32<sup>nd</sup> Street, in Milwaukee County, and

WHEREAS work on the I-94 eastbound and westbound lanes in Waukesha County is anticipated to begin in early Spring 2012 and continue through Fall 2012, and

WHEREAS the WisDOT is allocating a total of \$233,435.50 for traffic mitigation services specifically related to enhancing transit service and provide alternatives to driving on the I-94 East-West Freeway Repaving Project in Waukesha County during peak and non-peak travel periods, and

WHEREAS there are \$118,855.62 of WisDOT funds designated to the County but not used in 2011 which remains from the 2011 I-94 Traffic Mitigation Agreement that WisDOT plans to apply \$70,000 of this amount towards the 2012 traffic mitigation services, and

WHEREAS the contractual agreement for the additional transit service is signed between WisDOT and Waukesha County Department of Public Works, the funding is paid directly to the the County's transit administrator, Waukesha Metro Transit by the WisDOT to pay for expanded transit services to be provided by Wisconsin Coach Lines.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Public Works is authorized to sign an agreement with the State of Wisconsin Department of Transportation to provide additional transit services through the County's transit administrator, Waukesha Metro Transit contracting with Wisconsin Coach Lines as the result of the I-94 repaving project.

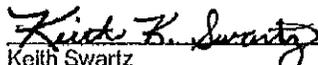
**FISCAL NOTE**

**AUTHORIZE THE WAUKESHA COUNTY DEPARTMENT OF PUBLIC WORKS TO SIGN THE 2012 I-94 TRAFFIC MITIGATION AGREEMENT WITH THE WISCONSIN DEPARTMENT OF TRANSPORTATION**

This ordinance authorizes the Department of Public Works (DPW) to enter into a contract with the Wisconsin Department of Transportation (WisDOT) to provide additional contracted transit services during the I-94 repaving project (planned between 3/1/12 and 6/28/12). According to the Department of Public Works Business Manager, WisDOT funding of up to \$303,436 will be provided directly to Waukesha Metro Transit, (the County's contracted transit administrator) as the designated recipient of the state funds. Management indicates that Waukesha Metro Transit plans to contract with Wisconsin Coach Lines to provide the following additional transit services during the repaving project.

<b>TRANSIT SERVICES TO BE PROVIDED (According to Waukesha Metro Transit)</b>	<b>Estimated Expenditure \$ Amounts</b>
Freeway Flyer Service-Routes 901-904-905 (Waukesha Metro Transit contracts with Wisconsin Coach Lines for these routes) estimate includes 2,494 of additional bus service hours. (estimate \$ amount provided by Waukesha Metro includes a 10% contingency).	\$226,331
Extension of Bus Routes from downtown Milwaukee to UWM	\$5,605
Weekly Traffic Meeting Attendance (15 Meetings est. at 2 hours per meeting) estimated 30 hours of attendance by Waukesha Metro staff (i.e. County's transit services contractor)	\$1,500
<b>SUB-TOTAL</b> <i>(Funding from WisDOT 2012 Contract)</i>	<b>\$233,436</b>
10-Ride Ticket Book Discount Program (provides an additional 10% discount)	\$20,000
Wisconsin Coach Lines to accept UPASS on Waukesha County Routes 901-905, which allows UW-Milwaukee students and faculty to use UPASS on these routes:	\$50,000
<b>SUB-Total</b> <i>(Funding of \$70,000 from the \$110,856 remaining WisDOT State 2011 Contract Amendment #1)</i>	<b>\$70,000</b>
<b>Total</b>	<b>\$303,436</b>

This ordinance results in no additional tax levy impact.

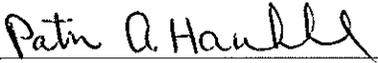
  
 Keith Swartz  
 Budget Manager  
 02/08/12

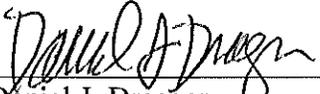
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SIGN THE 2012 I-94 TRAFFIC MITIGATION AGREEMENT WITH THE  
WISCONSIN DEPARTMENT OF TRANSPORTATION

Presented by:  
Public Works Committee

Approved by:  
Finance Committee

  
David W. Swan, Chair

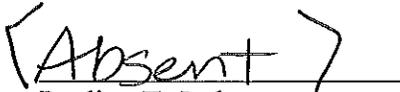
  
Patricia A. Haukohl, Chair

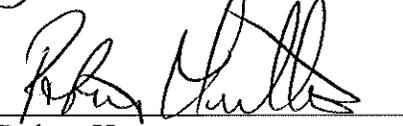
  
Daniel J. Draeger

  
Dave Falstad

  
Peter Gundrum

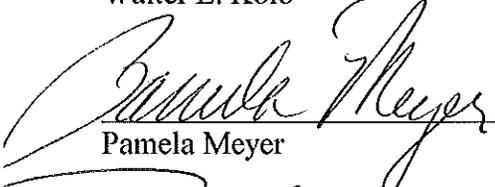
  
James A. Heinrich

  
Pauline T. Jaske

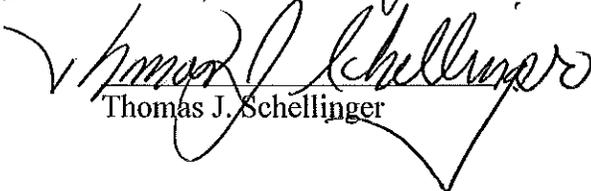
  
Robert Hutton

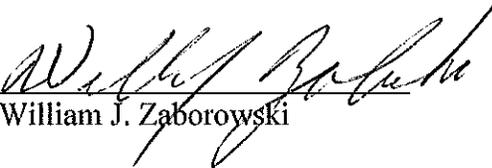
  
Walter L. Kolb

  
Pamela Meyer

  
Pamela Meyer

  
Ted Rolfs

  
Thomas J. Schellinger

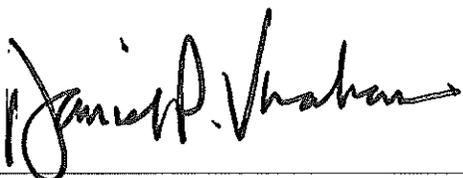
  
William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 2-29-2012,   
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 2-29-12,   
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-02/28/12

(ORD) NUMBER-1660089

1 D. FALSTAD.....AYE  
 3 R. HUTTON.....AYE  
 5 J. JESKEWITZ.....AYE  
 7 P. HAUKOHL.....AYE  
 9 J. HEINRICH.....AYE  
 11 F. RUF.....AYE  
 13 P. DECKER.....AYE  
 15 P. MEYERS.....AYE  
 17 J. TORTOMASI.....  
 19 S. WIMMER.....AYE  
 21 W. ZABOROWSKI.....AYE  
 23 D. DRAEGER.....AYE  
 25 G. YERKE.....AYE

2 T. ROLFS.....AYE  
 4 J. DWYER.....AYE  
 6 J. BRANDTJEN.....AYE  
 8 T. SCHELLINGER....AYE  
 10 D. SWAN.....AYE  
 12 P. WOLFF.....AYE  
 14 M. INDA.....  
 16 D. PAULSON.....AYE  
 18 K. CUMMINGS.....AYE  
 20 P. JASKE.....AYE  
 22 P. GUNDRUM.....  
 24 W. KOLB.....

TOTAL AYES-21

TOTAL NAYS-00

CARRIED\_\_\_\_\_

DEFEATED\_\_\_\_\_

UNANIMOUS X

TOTAL VOTES-21