

ENROLLED ORDINANCE 166-79

ACCEPT AND APPROPRIATE ADDITIONAL REVENUE FROM
THE STATE OF WISCONSIN FOR MUTUAL AID ASSISTANCE

WHEREAS, the Waukesha County Sheriff's Department provided mutual aid assistance to the State of Wisconsin in February and March to assist with crowd control and security assistance during the citizen protests at the state capitol, and

WHEREAS, the Sheriff's Department incurred \$123,227 in overtime and travel expenses associated with providing the mutual aid assistance, and

WHEREAS, the State of Wisconsin appropriated \$10,000,000 state-wide to cover the costs associated with the mutual aid assistance provided by local governments and other state agencies, and

WHEREAS, the Waukesha County Sheriff's Department received a reimbursement check from the State of Wisconsin in September for \$123,227, and

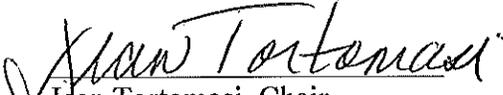
WHEREAS, the Sheriff's Department has maintained a significant vacancy level to allow the Department to absorb the majority of the unanticipated overtime expense but does need to appropriate the revenue to address greater than budgeted per gallon fuel costs.

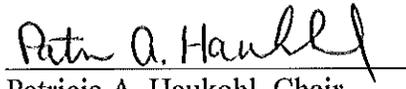
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department 2011 Budget be modified by appropriating \$90,000 in unbudgeted revenue received from the State of Wisconsin for mutual aid assistance to increase the Interdepartmental appropriation unit to fund higher than budgeted per gallon fuel costs.

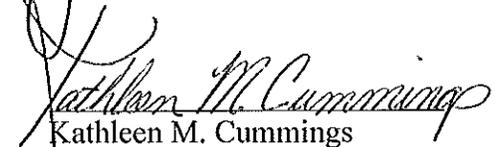
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THE STATE OF WISCONSIN FOR MUTUAL AID ASSISTANCE

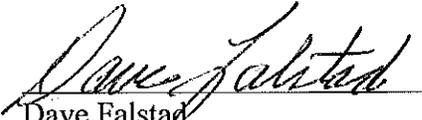
Approved By:
Judiciary & Law Enforcement Committee

Approved By:
Finance Committee


Jean Tortomasi, Chair

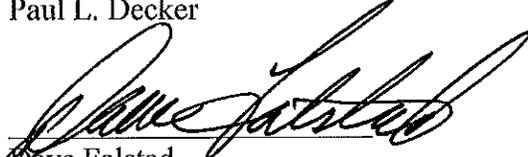

Patricia A. Haukohl, Chair

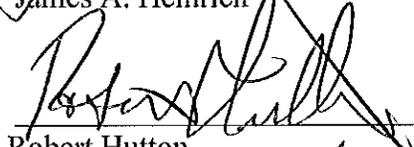

Kathleen M. Cummings


Dave Falstad

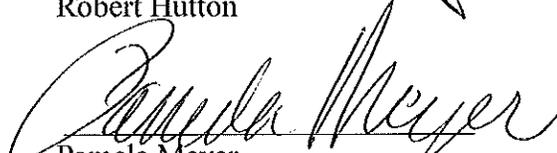

Paul L. Decker

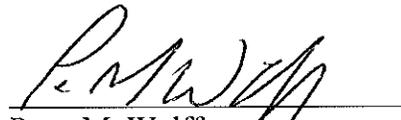

James A. Heinrich

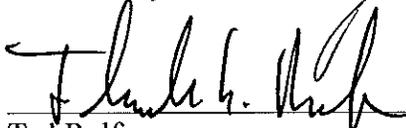

Dave Falstad

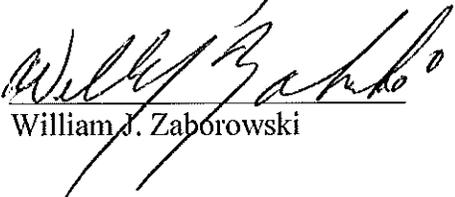

Robert Hutton

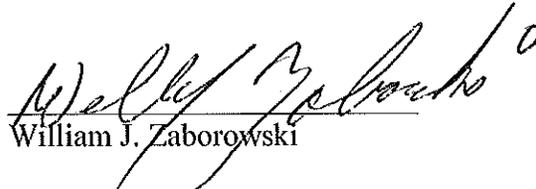

Steven C. Wimmer


Pamela Meyer

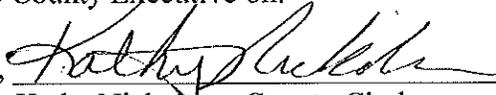

Peter M. Wolff


Ted Rolfs


William J. Zaborowski


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The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 11-23-11, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 11-23-11, 
Daniel P. Vrakas, County Executive

FISCAL NOTE

ACCEPT AND APPROPRIATE ADDITIONAL REVENUE FROM THE STATE OF
WISCONSIN FOR MUTUAL AID ASSISTANCE

This ordinance authorizes the Waukesha County Sheriff's Department to accept and appropriate \$90,000 in revenue from the State of Wisconsin as reimbursement for expenses incurred while providing security assistance at the State capital during February and March of this year. A total of \$123,227 was received from this source, but the Department is only seeking to appropriate \$90,000 of that amount. The ordinance modifies the 2011 Sheriff's Department budget by increasing the interdepartmental expense for fuel by \$90,000 in order to offset increased fuel prices. The actual price of fuel in 2011 to date has been an average of about \$3.50/gallon versus a budgeted price of \$3.00/gallon.

This ordinance has no tax levy impact.



Lawrence M. Dahl
Accounting Services Manager
11/1/11

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-11/22/11

(ORD) NUMBER-1660079

- | | |
|--------------------------|-------------------------|
| 1 D. FALSTAD.....AYE | 2 T. ROLFS..... |
| 3 R. HUTTON..... | 4 J. DWYER.....AYE |
| 5 J. JESKEWITZ..... | 6 J. BRANDTJEN.....AYE |
| 7 P. HAUKOHL.....AYE | 8 T. SCHELLINGER....AYE |
| 9 J. HEINRICH..... | 10 D. SWAN.....AYE |
| 11 F. RUF.....AYE | 12 P. WOLFF.....AYE |
| 13 P. DECKER.....AYE | 14 M. INDA.....AYE |
| 15 P. MEYERS.....AYE | 16 D. PAULSON.....AYE |
| 17 J. TORTOMASI.....AYE | 18 K. CUMMINGS.....AYE |
| 19 S. WIMMER.....AYE | 20 P. JASKE.....AYE |
| 21 W. ZABOROWSKI.....AYE | 22 P. GUNDRUM.....AYE |
| 23 D. DRAEGER.....AYE | 24 W. KOLB.....AYE |
| 25 G. YERKE.....AYE | |

TOTAL AYES-21

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-21