

ENROLLED ORDINANCE 166-63

ACCEPT 2011 ADULT DRUG COURT DISCRETIONARY GRANT PROGRAM
AWARD THROUGH THE U.S. DEPARTMENT OF JUSTICE –
BUREAU OF JUSTICE ASSISTANCE

WHEREAS, Federal grant funds are available through the U.S. Department of Justice Bureau of Justice Assistance (the Federal Administering Agency) in the amount of \$350,000, for use over a three year Federal fiscal funding period (from 10/1/11 to 9/30/14), and

WHEREAS, these grant funds were applied for by the Waukesha County Department of Health and Human Services Criminal Justice Collaborating Council (CJCC) Coordinator to implement a new Drug Court program with plans to use an estimated \$117,000 of local in-kind matching dollars from various sources over this three year period, and

WHEREAS, the County has recently been notified of the award of these federal grant funds to be issued to the Waukesha County Department of Health and Human Services (HHS) as the fiduciary agent for the grant, and

WHEREAS, the grant funding will be used to serve approximately 75 nonviolent, drug dependent offenders who are at least 18 years of age and Waukesha County residents over the three year grant period, and

WHEREAS, this grant program is planned to include physical and mental health evaluations; contract for intensive case management; provide frequent drug testing; ongoing judicial supervision to drug dependent offenders to reduce substance abuse and subsequent recidivism; and a program evaluation component, and

WHEREAS, this program is expected to sunset at the end of the three-year grant period, unless other non-property tax levy funding sources are obtained to continue the program, and

WHEREAS, no funding appropriations are needed during the initial planning phase of this grant program in the fourth quarter of 2011; therefore, no changes to the 2011 budget are necessary, and

WHEREAS, the first year estimated funding requirements for this grant program are planned to be appropriated through the County budget amendment process into the 2012 Health and Human Services–CJCC Budget.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services-Criminal Justice Collaborating Council is authorized to accept the Adult Drug Court Discretionary Grant funding from the U.S. Department of Justice – Bureau of Justice Assistance in the amount of \$350,000, to implement a new Waukesha County Drug Court program during the three year grant period.

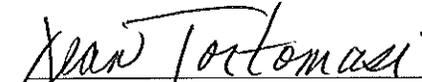
ACCEPT 2011 ADULT DRUG COURT DISCRETIONARY GRANT PROGRAM
 AWARD THROUGH THE U.S. DEPARTMENT OF JUSTICE –
 BUREAU OF JUSTICE ASSISTANCE

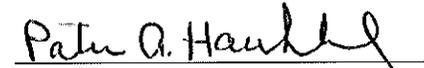
Presented by: Health &
Human Services Committee

Approved by: Judiciary &
Law Enforcement Committee

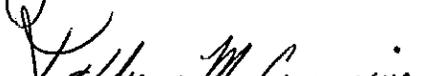
Approved by:
Finance Committee


 Janel Brandtjen, Chair


 Jean Tortomasi, Chair


 Patricia A. Haukoehl, Chair


 Kathleen M. Cummings

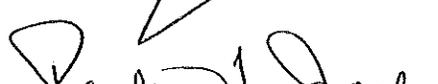

 Kathleen M. Cummings


 Dave Falstad


 Michael J. Inda


 Paul L. Decker

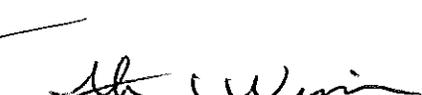

 James A. Heinrich


 Pauline T. Jaske


 Dave Falstad

absent
 Robert Hutton


 James Jeskewitz

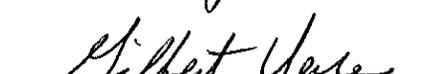

 Steven C. Wimmer


 Pamela Meyer


 Peter M. Wolff


 Peter M. Wolff


 Ted Rolfs


 Gilbert W. Yerke


 William J. Zaborowski

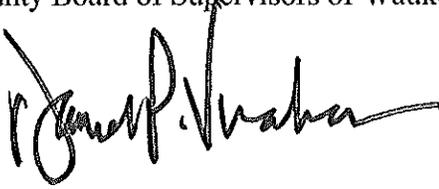

 William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: October 28, 2011 
 Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
 Vetoed: _____

Date: 10-31-11, 
 Daniel P. Vrakas, County Executive

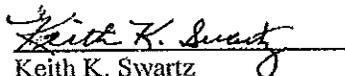
FISCAL NOTE

ACCEPT 2011 ADULT DRUG COURT DISCRETIONARY GRANT PROGRAM AWARD THROUGH THE U.S. DEPARTMENT OF JUSTICE - BUREAU OF JUSTICE ASSISTANCE

This ordinance authorizes the Waukesha County Department of Health and Human Services (HHS) – Criminal Justice Collaborating Council program to accept \$350,000 of Adult Drug Court Grant funding award from the U.S. Department of Justice - Bureau Of Justice Assistance, for use over a three year federal fiscal funding period (from 10/1/11 to 9/30/14). Also, the grant application identifies nearly \$117,000 estimated for local match from various sources which are planned to be contributed to this project over the three year grant period.

The drug court grant revenues and expenditures are planned to be appropriated into the department's budgets as outlined in the grant application over the three year grant period as follows: The department's proposed 2012 budget is planned to be amended (due to the timing of this grant award notification) to include \$114,000 for the first year drug court implementation. The department proposed 2013 budget and 2014 budget are also planned to include revenue and expenditure appropriations per year of \$118,400 in 2013 and \$117,600 for the last nine months ending September 30, 2014 per the grant application information. The funding appropriations will mainly pay for physical and mental health evaluations; contracts for intensive case management services; providing frequent drug testing of participants; and a contacted program evaluation component of the drug court outcomes.

According to the CJCC Coordinator, the Drug Court grant funding is projected to serve approximately 75 nonviolent, drug dependent offenders who are at least 18 years of age and are Waukesha County residents over the three year grant period. This Drug Court program is expected to terminate at the end of the three grant period, unless other non-property tax levy funding sources are obtained to continue the program.


Keith K. Swartz
Budget Manager
10/4/11

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-10/25/11

(ORD) NUMBER-1660062

- 1 D. FALSTAD.....AYE
- 3 R. HUTTON.....AYE
- 5 J. JESKEWITZ.....AYE
- 7 P. HAUKOHL.....AYE
- 9 J. HEINRICH.....AYE
- 11 F. RUF.....AYE
- 13 P. DECKER.....AYE
- 15 P. MEYERS.....AYE
- 17 J. TORTOMASI.....AYE
- 19 S. WIMMER.....AYE
- 21 W. ZABOROWSKI.....AYE
- 23 D. DRAEGER.....AYE
- 25 G. YERKE.....

- 2 T. ROLFS.....
- 4 J. DWYER.....AYE
- 6 J. BRANDTJEN.....AYE
- 8 T. SCHELLINGER....AYE
- 10 D. SWAN.....AYE
- 12 P. WOLFF.....AYE
- 14 M. INDA.....AYE
- 16 D. PAULSON.....AYE
- 18 K. CUMMINGS.....AYE
- 20 P. JASKE.....AYE
- 22 P. GUNDRUM.....AYE
- 24 W. KOLB.....AYE

TOTAL AYES-23

TOTAL NAYS-00

CARRIED_____

DEFEATED_____

UNANIMOUS X

TOTAL VOTES-23

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2 AWARD THROUGH THE U.S. DEPARTMENT OF JUSTICE –
3 BUREAU OF JUSTICE ASSISTANCE
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40 that the Waukesha County Department of Health and Human Services-Criminal Justice
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43 to implement a new Waukesha County Drug Court program during the three year grant period.