

ENROLLED ORDINANCE 165-95

ACCEPT HOMELAND SECURITY URBAN AREA INITIATIVE FY 2010 PROGRAM
FUNDING AND MODIFY THE SHERIFF'S DEPARTMENT 2011 BUDGET TO
APPROPRIATE GRANT REVENUES, SEIZED FUND REVENUES, AND
EXPENDITURES FOR AN ARMORED VEHICLE

WHEREAS, the United States Department of Homeland Security designated Waukesha County, along with the City of Milwaukee, Milwaukee County, Ozaukee County, Racine County and Washington County as an Urban Area eligible for grant funding to enhance the capabilities to prevent, respond to, and recover from acts of terrorism, and

WHEREAS, federal fiscal year 2010 Homeland Security Urban Area Security Initiative (UASI) grant funding is available to the Urban Area agencies, and

WHEREAS, the Milwaukee UASI included a funding request for the Waukesha County Sheriff's Department to purchase an armored vehicle to provide state of the art ballistic protection for response personnel and citizens during high risk events such as tactical calls, search warrants, and hazmat situations, and

WHEREAS, the armored vehicle will be available to be used on a regional basis if municipalities or counties need to make use of this resource, and

WHEREAS, the United States Department of Homeland Security and the Wisconsin Office of Justice Assistance approved the investment justifications, allocated funding, and authorized Waukesha County to submit a grant application to purchase an armored vehicle, and

WHEREAS, the exact cost to purchase the armored vehicle is uncertain and will be until a request for proposal process is complete, and

WHEREAS, the Sheriff's Department, recognizing the importance of the armored vehicle for the safety of its officers, will allocate an amount not to exceed \$60,000 of seized funds to purchase the armored vehicle.

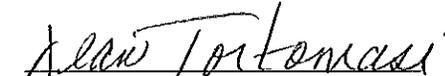
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department be authorized to accept \$200,000 of Federal Homeland Security grant funding to fund the purchase of an armored vehicle.

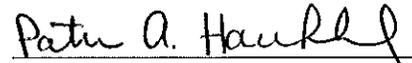
BE IT FURTHER ORDAINED that the Sheriff's Department 2011 Budget be modified by increasing Intergovernmental Grant revenue by \$200,000, seized fund revenue received and reserved in general fund balance by \$60,000 and increasing the Fixed Asset appropriation by \$260,000 for the purchase of the armored vehicle.

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Approved By:
Judiciary & Law Enforcement Committee

Approved By:
Finance Committee

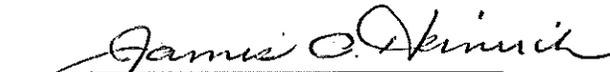

Jean Tortomasi, Chair


Patricia A. Haukohl, Chair


Kathleen M. Cummings


Dave Falstad

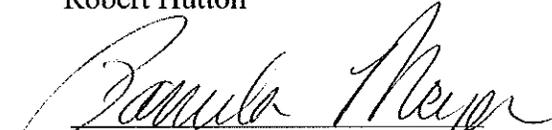

Paul L. Decker


James A. Heinrich

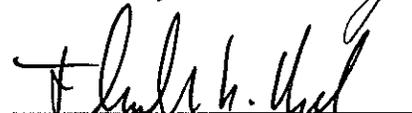

Dave Falstad

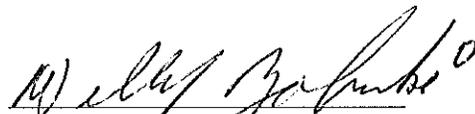

absent
Robert Hutton

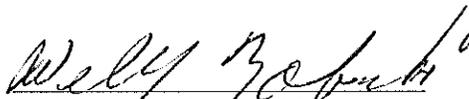

Steven C. Wimmer


Pamela Meyer

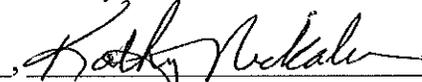

Peter M. Wolff


Ted Rolfs


William J. Zaborowski


William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 2-25-11, 
Kathy Nicklaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

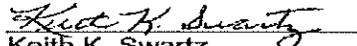
Approved: X
Vetoed: _____

Date: 2-25-11, 
Daniel P. Vrakas, County Executive

ACCEPT HOMELAND SECURITY URBAN AREA INITIATIVE FY 2010
PROGRAM FUNDING AND MODIFY THE SHERIFF'S DEPARTMENT 2011 BUDGET
TO APPROPRIATE GRANT REVENUES, SEIZED FUND REVENUES, AND
EXPENDITURES
FOR AN ARMORED VEHICLE

This ordinance requests the 2011 Sheriff's budget be modified to include \$200,000 of federal Homeland Security grant award funds and \$60,000 of seized funds for the purpose of purchasing and equipping an armored vehicle for an estimated total cost of \$260,000 to replace the current 1980 model. The use of the grant and seized funds results in no additional direct tax levy impact in 2011 for the purchase.

On-going 2011 operating costs are estimated at approximately \$2,000 for fuel and vehicle maintenance costs. Insurance costs in 2011 are estimated at \$3,675. These costs are to be funded from within the Sheriff's operating budget as they currently fund these type of operating costs for the current vehicle. Department staff indicates that they have experienced high vehicle maintenance costs due to age of the current vehicle. The existing vehicle is expected to be disposed of to provide storage for the new vehicle. Department management indicates that future replacement of this vehicle is expected to be achieved through additional grant funds, and not County tax levy funding.


Keith K. Swartz
Budget Manager
2/1/11

LGW
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WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-02/23/11

(ORD) NUMBER-1650097

1 D. FALSTAD.....AYE
3 R. HUTTON.....AYE
5 J. JESKEWITZ.....AYE
7 P. HAUKOHL.....
9 J. HEINRICH.....AYE
11 F. RUF.....AYE
13 P. DECKER.....AYE
15 P. MEYERS.....AYE
17 J. TORTOMASI.....AYE
19 S. WIMMER.....AYE
21 W. ZABOROWSKI.....AYE
23 K. CHIAVEROTTI....AYE
25 G. YERKE.....AYE

2 T. ROLFS.....
4 J. DWYER.....AYE
6 J. BRANDTJEN.....AYE
8 T. SCHELLINGER....
10 D. SWAN.....AYE
12 P. WOLFF.....AYE
14 M. INDA.....AYE
16 D. PAULSON.....AYE
18 K. CUMMINGS.....AYE
20 P. JASKE.....AYE
22 P. GUNDRUM.....NAY
24 W. KOLB.....AYE

TOTAL AYES-21

TOTAL NAYS-01

CARRIED 7

DEFEATED _____

UNANIMOUS _____

TOTAL VOTES-22