

ENROLLED ORDINANCE 165-93

AMEND WAUKESHA COUNTY CODE OF ORDINANCES SECTION 7-92 TO CHANGE BUDGETARY CONTROLS FOR THE TARMANN PARKLAND ACQUISITION FUND

WHEREAS, the Walter J. Tarmann Parkland Acquisition Fund was created by Enrolled Ordinance 150-28 as a special revenue fund to acquire and preserve high quality open space and park lands, and

WHEREAS, the majority (approximately 90%) of Tarmann Fund expenditures are fixed asset land purchases, and

WHEREAS, other Tarmann Fund expenditures include operating expenses for land acquisition related purchases such as survey/appraisal costs and grants to conservancy organizations to assist with the purchase and preservation of land, which can be difficult to estimate in the prior year for budgeting purposes, and

WHEREAS, County Code section 7-92 sets budgetary controls for special revenue funds at the appropriation unit level (i.e., personnel costs, operating expenses, interdepartmental charges and fixed assets); however, for this fund, budget control at the total expenditure level would be simpler and administratively more efficient for the Tarmann Parkland Acquisition Fund, and

WHEREAS, the change to the Code by this ordinance shall not change the requirement for County Board approval for each land purchase and for each grant to land conservation organizations.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that:

SECTION 1. Section 7-92 of the Waukesha County Code of Ordinances is amended by the addition of a new sub-section which shall read as follows:

(c) Notwithstanding subsection (a) above, for the fund designated as the Tarmann Parkland Acquisition Fund, appropriations shall be controlled at the total budgeted expenditure level.

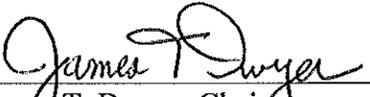
SECTION 2. This ordinance shall be effective upon approval and publication.

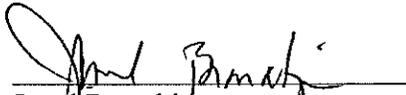
SECTION 3. The provisions of this ordinance shall be included and incorporated in the Code of Ordinances of the County of Waukesha, Wisconsin, as an addition or amendment thereto and shall be appropriately renumbered to conform to the numbering system contained therein.

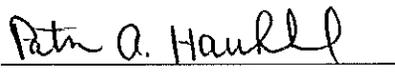
SECTION 4. Any code section or part of a section in conflict with this ordinance is hereby repealed and declared null and void and of no effect.

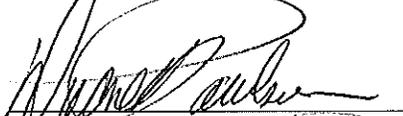
AMEND WAUKESHA COUNTY CODE OF ORDINANCES SECTION 7-92 TO CHANGE  
BUDGETARY CONTROLS FOR THE TARMANN PARKLAND ACQUISITION FUND

Presented by:  
Executive Committee

  
James T. Dwyer, Chair

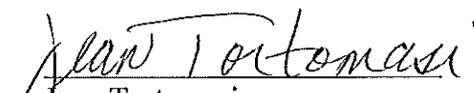
  
Janel Brandtjen

  
Patricia A. Haukohl

  
Duane E. Paulson

  
Fritz Ruf

  
David W. Swan

  
Jean Tortomasi

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 2-25-11,   
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:   
Vetoed:

Date: 2-25-11,   
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-02/23/11

(ORD) NUMBER-1650096

1 D. FALSTAD.....AYE  
3 R. HUTTON.....NAY  
5 J. JESKEWITZ.....AYE  
7 P. HAUKOHL.....  
9 J. HEINRICH.....AYE  
11 F. RUF.....AYE  
13 P. DECKER.....AYE  
15 P. MEYERS.....AYE  
17 J. TORTOMASI.....AYE  
19 S. WIMMER.....AYE  
21 W. ZABOROWSKI.....AYE  
23 K. CHIAVEROTTI....AYE  
25 G. YERKE.....AYE

2 T. ROLFS.....  
4 J. DWYER.....AYE  
6 J. BRANDTJEN.....AYE  
8 T. SCHELLINGER....  
10 D. SWAN.....AYE  
12 P. WOLFF.....AYE  
14 M. INDA.....AYE  
16 D. PAULSON.....AYE  
18 K. CUMMINGS.....AYE  
20 P. JASKE.....AYE  
22 P. GUNDRUM.....AYE  
24 W. KOLB.....AYE

TOTAL AYES-21

TOTAL NAYS-01

CARRIED X

DEFEATED \_\_\_\_\_

UNANIMOUS \_\_\_\_\_

TOTAL VOTES-22