

ENROLLED ORDINANCE 165-33

ORDINANCE TO APPROPRIATE ADDITIONAL FUNDING FROM THE STATE OF WISCONSIN TO PROVIDE FEDERAL FINANCIAL PARTICIPATION MATCHING FUNDS FOR MEDICAID COVERED SERVICES PROGRAMS

WHEREAS, 2009 Wisconsin Act 28 shifted responsibility from the state to the county for providing the required federal match for Medicaid coverage of admissions of children and elderly consumers to the Mendota and Winnebago Mental Health Institutes, and the Department included \$250,000 in its 2010 adopted budget for these estimated costs, and

WHEREAS, the State of Wisconsin appropriated additional General Purpose Revenue in the amount of \$1,000,000 in state fiscal year (SFY) 2010 and \$3,000,000 in SFY 2011 to provide matching funds to federal financial participation (FFP) for the following Medicaid covered services: Crisis Intervention, Comprehensive Community Services, Community Support Programs, and

WHEREAS, it is the State Department of Health Services' understanding that the legislature will continue to allocate \$3,000,000 per year in future budgets for this purpose, and

WHEREAS, Waukesha County will receive \$169,313 in 2010, and

WHEREAS, \$60,000 of this funding will be allocated as follows: \$20,000 for Peer Support Services to be provided to individuals with serious and persistent mental illness; \$10,000 to partially fund a Crisis Intervention Initiative; \$10,000 to provide crisis and warm line intervention to avoid hospitalizations of children and elderly consumers and \$20,000 is planned for services to the population that this funding covers, and

WHEREAS, the remaining \$109,313 of this funding will be used to partially offset state revenue reductions from the budgeted 2010 Community Aids - Basic County Allocation (BCA) of \$63,751 and partially offset estimated reductions in the Wisconsin Medicaid Cost Report reimbursement of \$45,562.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Department of Health and Human Services is authorized to accept State of Wisconsin funding in the amount of \$169,313.

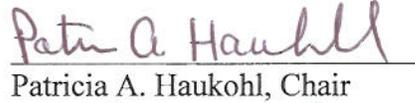
BE IT FURTHER ORDAINED that the 2010 Human Services Fund Budget be modified by increasing General Government Revenue by \$60,000 and increasing operating expense appropriations by \$60,000 to cover a portion of the costs associated with the above new funding.

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Presented by:  
Health and Human Services Committee

Approved by:  
Finance Committee

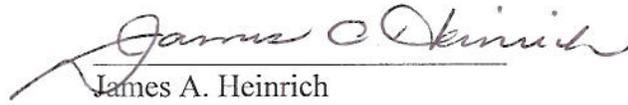
  
Janel Brandtjen, Chair

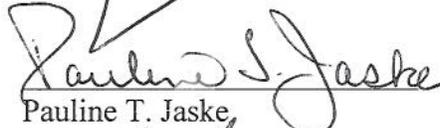
  
Patricia A. Haukohl, Chair

*absent*  
Kathleen M. Cummings

  
Dave Falstad

*by*  
Michael J. Inda

  
James A. Heinrich

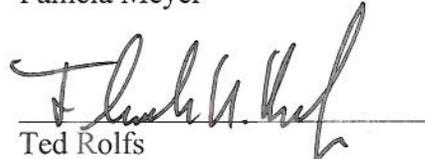
  
Pauline T. Jaske

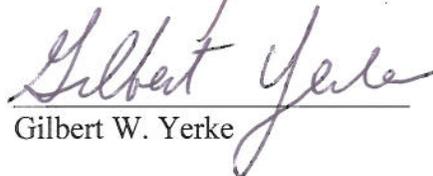
*absent*  
Robert Hutton

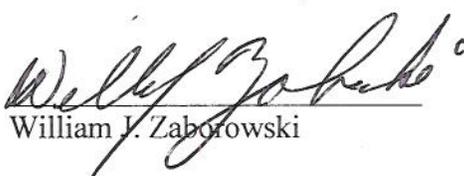
  
James Jeskewitz

*absent*  
Pamela Meyer

  
Peter M. Wolff

  
Ted Rolfs

  
Gilbert W. Yerke

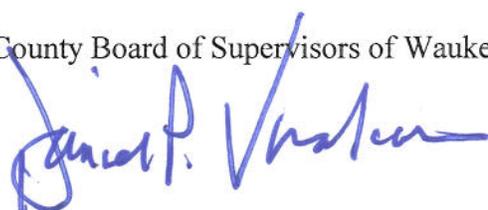
  
William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 7/30/10,   
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_



Date: 8-2-10, \_\_\_\_\_  
Daniel P. Vrakas, County Executive

FISCAL NOTE

ORDINANCE TO APPROPRIATE ADDITIONAL FUNDING FROM THE STATE OF WISCONSIN TO PROVIDE FEDERAL FINANCIAL PARTICIPATION MATCHING FUNDS FOR MEDICAID COVERED SERVICES PROGRAMS

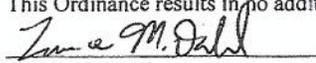
This ordinance authorizes the Department of Health and Human Services (H&HS) to accept State of Wisconsin funding to provide Federal Financial matching funds in the amount of \$169,313.

The matching of funds allows tax levy budgeted for in the 2010 Adopted budget to be used in other H&HS service areas. \$60,000 of the \$169,313 is being appropriated to enhance Mental Health programming in the areas of peer support and crisis warm line intervention programs and funding. The remaining \$109,313 expected to be received will be used to partially offset state revenue reductions from the budgeted 2010 Community Aids/Basic County Allocation (BCA) of \$63,751 and partially offset estimated reductions in the Wisconsin Medicaid Cost Report of \$45,562.

The H&HS Department estimates that the State funding appropriation of \$169,313 will be used as follows:

Vendor	Expenditure Descriptions	Explanation	\$ Amounts
TBD	Peer Support for 1915i Program	1915i is a new state program that allows the County to provide Home and Community Based Services to individuals with serious and persistent mental illness. Participation in this program require peer support services to be provided	\$10,000
Mental Health Association	Peer Support for Crisis/Warm Line Intervention to avoid hospitalization	Provide crisis and warm line intervention to avoid hospitalizations of children and elderly consumers	\$10,000
St Aemilian Lakeside	Clubhouse Program	To fund services for the population of the match that this program covers and were reduced in the development of the 2010 budget (\$20,000)	\$10,000
St Aemilian Lakeside	Operation Friendship	To fund services for the population of the match that this program covers and were reduced in the development of the 2010 Adopted budget (\$20,000)	\$10,000
Mental Health Association	Mobile Crisis Weekend coverage	Services provided under the Crisis Intervention Initiative Grant (with Milwaukee County) were eliminated in the 2010 Adopted budget	\$9,300
Mental Health Association	First Call/211 for Help Hotline	Services provided under the Crisis Intervention Initiative Grant (with Milwaukee County) were eliminated in the 2010 Adopted budget	\$10,700
<b>Total Funding Appropriated</b>			<b>\$60,000</b>

This Ordinance results in no additional direct tax levy impact to the 2010 budget.

  
 Larry M. Dahl  
 Accounting Services Manager  
 06/30/10

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WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-07/27/10

(ORD) NUMBER-1650034

- 1 D. FALSTAD.....AYE
- 3 R. HUTTON.....AYE
- 5 J. JESKEWITZ.....AYE
- 7 P. HAUKOHL.....AYE
- 9 J. HEINRICH.....AYE
- 11 F. RUF.....AYE
- 13 P. DECKER.....AYE
- 15 P. MEYERS.....AYE
- 17 J. TORTOMASI.....AYE
- 19 S. WIMMER.....AYE
- 21 W. ZABOROWSKI.....AYE
- 23 K. CHIAVEROTTI.....AYE
- 25 G. YERKE.....AYE

- 2 T. ROLFS.....AYE
- 4 J. DWYER.....AYE
- 6 J. BRANDTJEN.....AYE
- 8 T. SCHELLINGER....AYE
- 10 D. SWAN.....AYE
- 12 P. WOLFF.....AYE
- 14 M. INDA.....AYE
- 16 D. PAULSON.....AYE
- 18 K. CUMMINGS.....
- 20 P. JASKE.....AYE
- 22 P. GUNDRUM.....AYE
- 24 W. KOLB.....AYE

TOTAL AYES-24

TOTAL NAYS-00

CARRIED \_\_\_\_\_

DEFEATED \_\_\_\_\_

UNANIMOUS X

TOTAL VOTES-24