

ENROLLED ORDINANCE 163-60

APPROPRIATE ADDITIONAL FUNDS TO THE CENTRAL FLEET 2008 BUDGET

WHEREAS the Central Fleet Division of the Department of Public Works provides repairs, maintenance and fuel for all County owned vehicles and equipment, and

WHEREAS this division is set up as an internal service fund to account for the expenses and revenues associated with these services, and

WHEREAS internal service funds are not directly supported by tax levy, and budgets are estimates of annual activity of needs by user departments, and

WHEREAS winter storms and spring floods of 2008 increased usage of equipment, therefore increasing fuel consumption and causing an accelerated amount of wear and tear on vehicles and equipment, and

WHEREAS both the cost of fuel and the consumption of fuel has been higher in 2008 than the budget originally anticipated resulting in increased expenses and related revenues, and

WHEREAS both the cost and the usage of parts has been higher in 2008 than the budget originally anticipated resulting in increased expenses and related revenues.

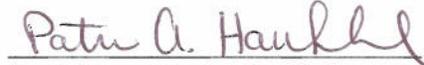
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the 2008 Department of Public Works -- Central Fleet Division budget be modified by increasing interdepartmental revenues by \$490,000; appropriating \$490,000 of Central Fleet expenditures to provide for the purchase of fuel (\$420,000) and parts (\$70,000) at higher unit costs than budgeted.

APPROPRIATE ADDITIONAL FUNDS TO THE CENTRAL FLEET 2008 BUDGET

Presented by:
Public Works Committee

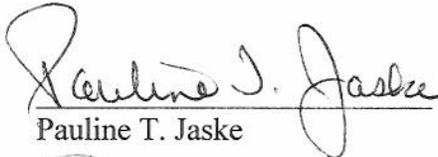
Approved by:
Finance Committee

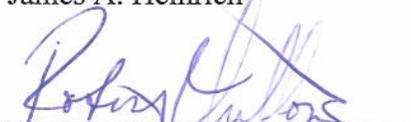

David W. Swan, Chair

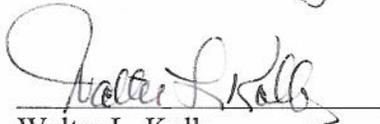

Patricia A. Haukohl, Chair

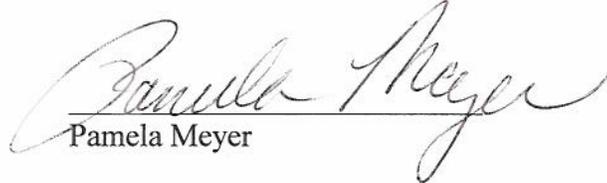

Peter Gundrum


James A. Heinrich


Pauline T. Jaske

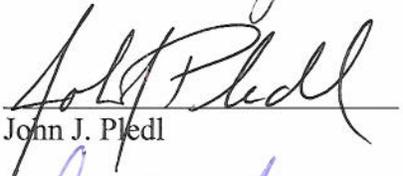

Robert Hutton

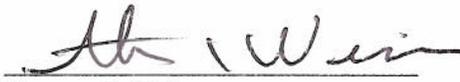

Walter L. Kolb

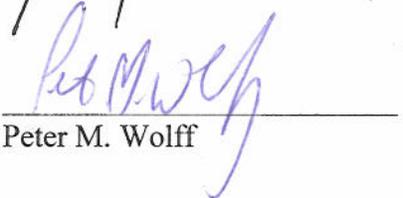

Pamela Meyer

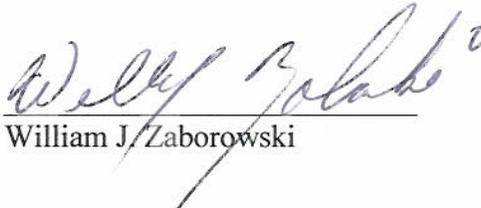

Pamela Meyer


Jean Tortomasi

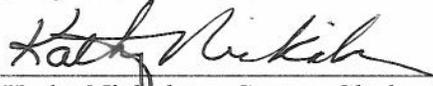

John J. Pledl


Steven C. Wimmer


Peter M. Wolff

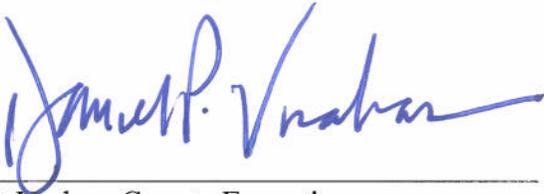

William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 11/14/08, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: x
Vetoed: _____

Date: 11-17-08, 
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-11/12/08

(ORD) NUMBER-1630062

1 D. FALSTAD.....AYE
 3 R. HUTTON.....AYE
 5 J. JESKEWITZ.....AYE
 7 P. HAUKOHL.....AYE
 9 J. HEINRICH.....AYE
 11 F. RUF.....AYE
 13 J. BEHREND.....AYE
 15 P. MEYERS.....AYE
 17 J. TORTOMASI.....AYE
 19 S. WIMMER.....AYE
 21 W. ZABOROWSKI.....AYE
 23 J. PLEDL.....AYE
 25 G. YERKE.....AYE

2 T. ROLFS.....NAY
 4 J. DWYER.....AYE
 6 J. BRANDTUEN.....AYE
 8 T. SCHELLINGER.....AYE
 10 D. SWAN.....AYE
 12 P. WOLFF.....AYE
 14 B. MORRIS.....AYE
 16 D. PAULSON.....AYE
 18 K. CUMMINGS.....NAY
 20 P. JASKE.....AYE
 22 P. GUNDRUM.....AYE
 24 W. KOLB.....AYE

TOTAL AYES-23

TOTAL NAYS-02

CARRIED X

DEFEATED _____

UNANIMOUS _____

TOTAL VOTES-25