

ENROLLED ORDINANCE 163-48

APPROPRIATE FUNDS TO THE DEPARTMENT OF PUBLIC WORKS,
HIGHWAY OPERATIONS FUND 2008 BUDGET

WHEREAS the Waukesha County Department of Public Works provides road maintenance work to the State of Wisconsin on the State Trunk Highway System, and

WHEREAS the State of Wisconsin reimburses the County for labor, materials, and equipments costs for this work, and

WHEREAS the State of Wisconsin and Waukesha County purchase and store salt in the same salt domes, requiring a system to track the inventory of each jurisdiction, and

WHEREAS the ability to accurately measure the amount of salt used by each jurisdiction will greatly assist with the accuracy of the salt inventory system, and

WHEREAS the State of Wisconsin has discussed with Waukesha County to purchase scales to be attached to each of the five loaders used to load salt at the substations, and

WHEREAS the State will reimburse the County the full cost of purchasing one-half of this equipment and four and one-half percent administrative support costs, and

WHEREAS the County will purchase one and one half of the scales and purchase the remaining one scale through the 2010 Replacement Plan when the loader is due for replacement, and

WHEREAS the County sells scrap metal and receives revenues for the sale of this metal.

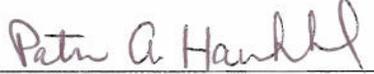
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that the 2008 Public Works County Highway Fund budget be amended as follows: increase the Fixed Asset appropriation unit by \$40,000 to purchase and install four loader scales, increase Other Revenues by \$15,000, and increase the Intergovernmental revenues by \$25,000 for the revenues related to the loader scale equipment.

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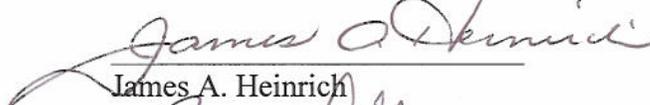
Presented by:
Public Works Committee

Approved by:
Finance Committee

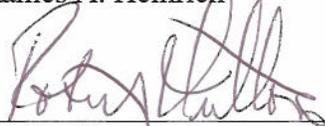

David W. Swan, Chair

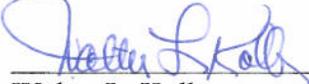

Patricia A. Haukohl, Chair

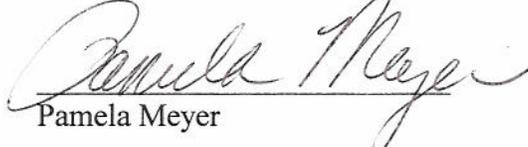

Peter Gundrum


James A. Heinrich

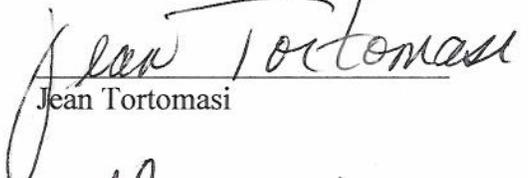

Pauline T. Jaske


Robert Hutton

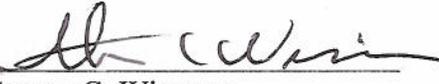

Walter L. Kolb


Pamela Meyer

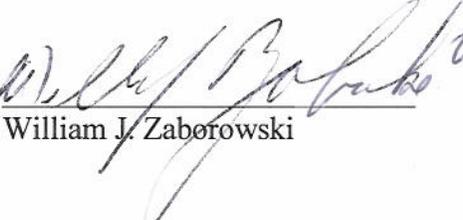

Pamela Meyer


Jean Tortomasi


John J. Pledl


Steven C. Wimmer


Peter M. Wolff


William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 10-31-08

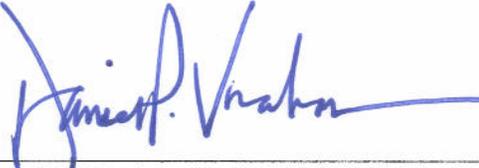

Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: _____

Date: 11-3-08


Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-10/28/08

(ORD) NUMBER-1630051

1 D. FALSTAD.....AYE
3 R. HUTTON.....AYE
5 J. JESKEWITZ.....AYE
7 P. HAUKOHL.....AYE
9 J. HEINRICH.....AYE
11 F. RUF.....AYE
13 J. BEHREND.....AYE
15 P. MEYERS.....AYE
17 J. TORTOMASI.....AYE
19 S. WIMMER.....AYE
21 W. ZABOROWSKI.....AYE
23 J. FLEDL.....AYE
25 G. YERKE.....

2 T. ROLFS.....AYE
4 J. DWYER.....AYE
6 J. BRANDTJEN.....AYE
8 T. SCHELLINGER.....AYE
10 D. SWAN.....AYE
12 P. WOLFF.....AYE
14 B. MORRIS.....AYE
16 D. PAULSON.....AYE
18 K. CUMMINGS.....AYE
20 P. JASKE.....AYE
22 P. GUNDRUM.....AYE
24 W. KOLB.....AYE

TOTAL AYES-24

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-24